

2025-2026 Family-Centered Case Management Services (FCCMS) Program Plan

District:

Contact Person(s)/Title(s):

Telephone:

Email:

A. Program Overview and Staff Allocations

- Provide a description of the central objective your district hopes to achieve through the staffing facilitated by your FCCMS program funding. This could involve a particular challenge or area of limited resources you'd like to address, a targeted initiative you hope to establish, or plans for how the staff allocation would otherwise support case management for families facing instability.
- Based on your district's funding allocation in Attachment A, provide an estimated breakdown of how many staff the district plans to hire or to retain from the previous program year and the required credentials, specialization and/or relevant experience that the district will seek for each of these positions.
- If you are hiring new FCCMS staff, provide an estimated timeframe expected for the hiring and training process.
- Provide a description of any collaboration with the county DCS. Document that services provided will not be duplication of Single Point of Access and Children's Single Point of Access, and how they will be coordinated with these resources. Document coordination with any existing System of Care infrastructure in collaboration with the county DCS.

B. Program Activities

- Provide a description of the specific services and activities your district proposes the FCCMS staff will deliver. Include the following information:
 - Detailed description of each activity/service to be provided and which of the new staff (if the allocation is for more than one) will work on each.
 - Description of the population(s) to be served and an estimated number of families expected to be served by each activity. If targeting a specific population(s) or area(s), describe the rationale for selecting said target(s).
 - Indicate whether or not proposed activities are an expansion of an existing local initiative(s) and if so, provide background on said initiative(s) including data on participant outcomes and other evidence of program effectiveness.
 - If the district expects to serve individuals who are not in receipt of public assistance or for follow-up services to eligible former recipients of public assistance, please describe (or indicate not applicable).

C. Reporting/Monitoring Performance

OTDA has annual reporting requirements for the FCCMS program that will allow us to review district progress in bringing the new staff onboard and utilizing them towards the district's stated objectives.

Based on the target population and program design proposed above, describe how the district intends to measure performance and monitor staff and participant outcomes for the initiative.