

PERFORMANCE AND ACCOUNTABILITY MATRIX

1. Program Name	2. SFY	3. Appropriation Level	4. Funding Level Total	5. Contract/Award Cycle	6. Procurement Methodology	7. Performance/ Accountability Goals	8. Performance/ Accountability Outcomes As Of 5/31/13	9. Spending as of 6/30/13
Mental Health Screening Validation Study	2006-07 2007-08 2008-09 2009-10	\$87,485 \$89,834 \$172,621 \$24,784	\$374,724	6/1/10 – 5/31/13	Single Source	<ul style="list-style-type: none"> • Number of completed Modified MINI Screens - (680) • Number of completed SCID interviews (476) 	<ul style="list-style-type: none"> • 535 MMS completions • 490 SCID completions 	\$374,121.

CONTRACTOR/DISTRICT CONTRACT/AWARD DETAILS

1. Name	2. District	3. Locations Served	4. Funding Level	5. Contract /Award Cycle	6. Performance/ Accountability Goals	7. Performance/ Accountability Outcomes As Of 5/31/13	8. Spending As of 6/30/13
Mental Health Screening Validation Study		State Wide	\$374,724	6/1/10 – 5/31/13	<ul style="list-style-type: none"> • Number of completed Modified MINI Screens - (680) • Number of completed SCID interviews (476) 	<ul style="list-style-type: none"> • 535 MMS completions • 490 SCID completions 	\$374,121.