PERFORMANCE AND ACCOUNTABILITY MATRIX											
1.	2.	3.	4.	5.	6.	7.	8.				
Program Name	SFY	Appropriation	<b>Contract/Award</b>	Procurement	Performance/ Accountability	<b>Performance</b> /	Spending As Of				
		Level	Cycle	Methodology	Goals	Accountability Outcomes	06/30/10				
						As Of 06/30/10					
Centro of Oneida	2007-08	\$100,000	7/1/07 - 6/30/10	Allocation	<ul> <li>Adult Participants Served –</li> </ul>	<ul> <li>Adult Participants Served</li> </ul>	\$84,737				
Transportation				Contract held	800	- 662					
Program				by DOT	<ul> <li>Job Placements – 800</li> </ul>	<ul> <li>Job Placements - 662</li> </ul>					
					<ul> <li>Job Retentions – 500</li> </ul>	<ul> <li>Job Retentions - 416</li> </ul>					
					<ul> <li>Transit Passes/Tokens –</li> </ul>	<ul> <li>Transit Passes/Tokens –</li> </ul>					
					30,000	41,940					

CONTRACTOR/DISTRICT CONTRACT/AWARD DETAILS											
1. Name	2. District	3. Locations Served	4. Annual Funding Level	5. Contract /Award Cycle	6. Performance/ Accountability Goals	7. Performance/ Accountability Outcomes As Of 6/30/10*	8. Spending As of 6/30/10				
Centro of Oneida Transportation Program	Oneida	Oneida	\$100,000	7/1/07-6/30/10	<ul> <li>Adult Participants Served – 800</li> <li>Job Placements – 800</li> <li>Job Retentions – 500</li> <li>Transit Passes/Tokens – 30,000</li> </ul>	<ul> <li>Adult Participants Served - 662</li> <li>Job Placements - 662</li> <li>Job Retentions - 416</li> <li>Transit Passes/Tokens - 41,940</li> </ul>	\$84,737				

\*Some outcomes may be supported with prior years' funds.