	NYSRRAP PERFORMANCE AND ACCOUNTABILITY MATRIX										
1.	2.	3.	4.	5.	6.	7.	8.				
Program Name	SFY	Appropriation Level	Contract/ Award Cycle	Procurement Methodology	Performance/ Accountability Goals	Performance/ Accountability Outcomes As Of 09/29/09	Spending As Of _09/29/09				
New York State Refugee Resettlement Assistance Program (NYSRRAP)	2007-08	Comprised of: 1. \$1,425,000 TANF 2. \$2,403,000 Non-TANF	09/1/07 - 11/30/08	Appropriation Language	 TANF Transitional Supports & Case Management: 1124 Legal Services & Immigration Status Consultation: 368 Employment Preparation: 180 Job Placement: 68 90-Day Retention: 37 Non-TANF Transitional Supports & Case Management: 1992 Legal Services & Immigration Status Consultation: 550 Employment Preparation: 313 Job Placement: 119 90-Day Retention: 57 	 TANF Transitional Supports & Case Management: 1183 Legal Services & Immigration Status Consultation: 381 Employment Preparation: 234 Job Placement: 76 90-Day Retention: 37 Non-TANF Transitional Supports & Case Management: 2162 Legal Services & Immigration Status Consultation: 650 Employment Preparation: 375 Job Placement: 155 90-Day Retention: 64 	TANF Amount \$1,323,080.82 Non-TANF Amount \$2,368,611				

			CONTRAC	TOR/DISTRI	CT CONTRACT/AWARD DETAILS		
1.	2.	3.	4.	5.	6.	7.	8.
Name	District	Locations Served	Annual Funding Level	Contract/ Award Cycle	Performance/ Accountability Goals	Performance/ Accountability Outcomes As Of _09/29/09	Spending As of09/29/09
Journey's End	Buffalo	• Erie Co	TANF Amount \$22,128 Non-TANF Amount \$19,473	09/1/07- 11/30/08	 TANF Transitional Supports & Case Management: 39 Legal Services & Immigration Status Consultation: 0 Employment Preparation: 2 Job Placement: 2 90-Day Retention: 0 Non-TANF Transitional Supports & Case Management: 32 Legal Services & Immigration Status Consultation: 0 Employment Preparation: 2 Job Placement: 2 90-Day Retention: 0 	 1. TANF Transitional Supports & Case Management: 61 Legal Services & Immigration Status Consultation: 0 Employment Preparation: 11 Job Placement: 6 90-Day Retention: 0 2. Non-TANF Transitional Supports & Case Management: 33 Legal Services & Immigration Status Consultation: 0 Employment Preparation: 5 Job Placement: 3 90-Day Retention: 0 	TANF Amount \$22,128 Non-TANF Amount \$19,473

1.	2.	3.	4.	5.	CT CONTRACT/AWARD DETAILS 6.	7.	8.
Name	District	Locations Served	Annual Funding Level	Contract/ Award Cycle	O. Performance/ Accountability Goals	Performance/ Accountability Outcomes As Of _09/29/09	Spending As of09/29/09
Catholic Charities of Buffalo	Buffalo	• Erie Co	TANF Amount \$51,811 Non-TANF Amount \$45,594	09/1/07- 11/30/08	 TANF Transitional Supports & Case Management: 51 Legal Services & Immigration Status Consultation: 40 Employment Preparation: 6 Job Placement: 1 90-Day Retention: 0 Non-TANF Transitional Supports & Case Management: 51 Legal Services & Immigration Status Consultation: 33 Employment Preparation: 3 Job Placement: 1 90-Day Retention: 0 	 TANF Transitional Supports & Case Management: 63 Legal Services & Immigration Status Consultation: 50 Employment Preparation: 8 Job Placement: 1 90-Day Retention: 0 Non-TANF Transitional Supports & Case Management: 137 Legal Services & Immigration Status Consultation: 83 Employment Preparation: 11 Job Placement: 1 90-Day Retention: 0 	TANF Amount \$51,811 Non-TANF Amount \$45,594

			CONTRAC	TOWDISTRI	CT CONTRACT/AWARD DETAILS		
1.	2.	3.	4.	5.	6.	7.	8.
Name	District	Locations Served	Annual Funding Level	Contract/ Award Cycle	Performance/ Accountability Goals	Performance/ Accountability Outcomes As Of _09/29/09	Spending As of09/29/09
Catholic Charities Community Services, Archdiocese of New York	New York	• New York	TANF Amount \$44,122 Non-TANF Amount \$81,518	09/1/07-11/30/08	 TANF Transitional Supports & Case Management: 38 Legal Services & Immigration Status Consultation: 30 Employment Preparation: 0 Job Placement: 0 90-Day Retention: 0 Non-TANF Transitional Supports & Case Management: 72 Legal Services & Immigration Status Consultation: 54 Employment Preparation: 0 Job Placement: 0 90-Day Retention: 0 	 TANF Transitional Supports & Case Management: 52 Legal Services & Immigration Status Consultation: 35 Employment Preparation:0 Job Placement:0 90-Day Retention: 0 Non-TANF Transitional Supports & Case Management: 87 Legal Services & Immigration Status Consultation: 70 Employment Preparation: Job Placement: 0 90-Day Retention: 0 	TANF Amount \$44,122 Non-TANF Amount \$81,518

1.	2.	3.	4.	5.	CT CONTRACT/AWARD DETAILS 6.	7.	8.
Name	District	Locations Served	Annual Funding Level	Contract/ Award Cycle	Performance/ Accountability Goals	Performance/ Accountability Outcomes As Of _09/29/09	Spending As of09/29/09
Catholic Family Center	Rochester	• Monroe	TANF Amount \$47,654 Non-TANF Amount \$41,936	09/1/07- 11/30/08	 TANF Transitional Supports & Case Management: 54 Legal Services & Immigration Status Consultation: 40 Employment Preparation: 2 Job Placement: 0 90-Day Retention: 0 Non-TANF Transitional Supports & Case Management: 46 Legal Services & Immigration Status Consultation: 34 Employment Preparation: 3 Job Placement: 0 90-Day Retention: 0 	 TANF Transitional Supports & Case Management: 55 Legal Services & Immigration Status Consultation: 43 Employment Preparation: 2 Job Placement: 0 90-Day Retention: 0 Non-TANF Transitional Supports & Case Management: 48 Legal Services & Immigration Status Consultation: 36 Employment Preparation:3 Job Placement: 0 90-Day Retention: 0 	TANF Amount \$47,654 Non-TANF Amount \$41,936
International Rescue Committee, Inc	New York	New York	TANF Amount \$163,628	09/1/07- 11/30/08	 TANF Transitional Supports & Case Management: 89 Legal Services & Immigration Status Consultation: 0 Employment Preparation: 39 Job Placement: 14 	 TANF Transitional Supports & Case Management: 87 Legal Services & Immigration Status Consultation: 0 Employment Preparation: 42 	TANF Amount \$ 161,901

1.	2.	3.	4.	5.	CT CONTRACT/AWARD DETAILS 6.	7	8.
Name	District	Locations Served	Annual Funding Level	Contract/ Award Cycle	Performance/ Accountability Goals	Performance/ Accountability Outcomes As Of _09/29/09	Spending As o 09/29/09
			Non-TANF Amount \$302,315		 90-Day Retention: 7 Non-TANF Transitional Supports & Case Management: 163 Legal Services & Immigration Status Consultation: 0 Employment Preparation: 74 Job Placement: 25 90-Day Retention: 13 	 Job Placement: 24 90-Day Retention: 8 2. Non-TANF Transitional Supports & Case Management: 203 Legal Services & Immigration Status Consultation: 0 Employment Preparation: 106 Job Placement: 59 90-Day Retention: 15 	Non-TANF Amount \$302,315
Catholic Charities of the Roman Catholic Diocese of Syracuse, NY	Syracuse	• Onondaga	TANF Amount \$58,484	09/1/07- 11/30/08	 TANF Transitional Supports & Case Management: 61 Legal Services & Immigration Status Consultation: 0 Employment Preparation: 35 Job Placement: 0 90-Day Retention: 0 	 1. TANF Transitional Supports & Case Management: 99 Legal Services & Immigration Status Consultation: 0 Employment Preparation: 35 Job Placement: 0 90-Day Retention: 0 	TANF Amount \$58,484
			Non-TANF Amount \$51,465		 Non-TANF Transitional Supports & Case Management: 53 Legal Services & Immigration Status Consultation: 0 	 Non-TANF Transitional Supports & Case Management: 63 Legal Services & 	Non-TANF Amount \$51,465

			CONTRAC	TOR/DISTRI	CT CONTRACT/AWARD DETAILS		
1.	2.	3.	4.	5.	6.	7.	8.
Name	District	Locations Served	Annual Funding Level	Contract/ Award Cycle	Performance/ Accountability Goals	Performance/ Accountability Outcomes As Of _09/29/09	Spending As of09/29/09
				·	 Employment Preparation: 31 Job Placement: 0 90-Day Retention: 0 	Immigration Status Consultation: 0 • Employment Preparation: 38 • Job Placement: 0 • 90-Day Retention: 0	
CAMBA, Inc.	New York	New York	TANF Amount \$347,174	09/1/07- 11/30/08	 TANF Transitional Supports & Case Management: 136 Legal Services & Immigration Status Consultation: 149 Employment Preparation: 41 Job Placement: 26 	 TANF Transitional Supports & Case Management: 158 Legal Services & Immigration Status Consultation: 146 Employment Preparation: 51 Job Placement: 27 90-Day Retention: 18 	TANF Amount \$345,053
			Non-TANF Amount \$641,430		 90-Day Retention: 17 Non-TANF Transitional Supports & Case Management: 251 Legal Services & Immigration Status Consultation: 353 Employment Preparation: 62 Job Placement: 40 90-Day Retention: 24 	 Non-TANF Transitional Supports & Case Management: 268 Legal Services & Immigration Status Consultation: 384 Employment Preparation: 73 Job Placement: 42 90-Day Retention: 30 	Non-TANF Amount \$641,430

			CONTRAC	TOR/DISTRI	CT CONTRACT/AWARD DETAILS		
1. Name	2. District	3. Locations Served	4. Annual Funding Level	5. Contract/ Award Cycle	6. Performance/ Accountability Goals	7. Performance/ Accountability Outcomes As Of _09/29/09	8. Spending As of 09/29/09
Mohawk Valley Resource Center for Refugees, Inc. (MVRCR)	Utica	• Oneida Co	TANF Amount \$44,345	09/1/07- 11/30/08	 TANF Transitional Supports & Case Management: 92 Legal Services & Immigration Status Consultation: 0 Employment Preparation: 0 Job Placement: 0 90-Day Retention: 0 	 TANF Transitional Supports & Case Management: 138 Legal Services & Immigration Status Consultation: 0 Employment Preparation: 0 Job Placement: 0 90-Day Retention: 0 	TANF Amount \$44,345
			Non-TANF Amount \$39,023		 2 Non-TANF Transitional Supports & Case Management: 81 Legal Services & Immigration Status Consultation: 0 Employment Preparation: 0 Job Placement: 0 90-Day Retention: 0 	 Non-TANF Transitional Supports & Case Management: 115 Legal Services & Immigration Status Consultation: 0 Employment Preparation:0 Job Placement: 0 90-Day Retention: 0 	Non-TANF Amount \$39,023
Catholic Charities of the Diocese of Rockville Centre	Long Island	Nassau CoSuffolk Co	TANF Amount \$6,266	09/1/07- 11/30/08	 TANF Transitional Supports & Case Management: 6 Legal Services & Immigration Status Consultation: 6 Employment Preparation: 1 	 TANF Transitional Supports & Case Management: 6 Legal Services & Immigration Status Consultation: 6 	TANF Amount \$6,266

	CONTRACTOR/DISTRICT CONTRACT/AWARD DETAILS									
1. Name	2. District	3. Locations Served	4. Annual Funding	5. Contract/ Award	6. Performance/ Accountability Goals	7. Performance/ Accountability Outcomes As Of _09/29/09	8. Spending As of 09/29/09			
			Non-TANF Amount \$5,514	Cycle	 Job Placement: 0 90-Day Retention: 0 2 Non-TANF Transitional Supports & Case Management: 5 Legal Services & Immigration Status Consultation: 5 Employment Preparation: 1 Job Placement: 0 90-Day Retention: 0 	 Employment Preparation: 1 Job Placement: 0 90-Day Retention: 0 2. Non-TANF Transitional Supports & Case Management: 5 Legal Services & Immigration Status Consultation: 6 Employment Preparation: 1 Job Placement: 0 90-Day Retention: 0 	Non-TANF Amount \$5,514			
New York Association of New Americans	New York	New York	TANF Amount \$632,576	09/1/07- 11/30/08	 TANF Transitional Supports & Case Management: 552 Legal Services & Immigration Status Consultation: 102 Employment Preparation: 91 Job Placement: 24 90-Day Retention: 12 Non-TANF 	 TANF Transitional Supports & Case Management: 462 Legal Services & Immigration Status Consultation: 101 Employment Preparation: 83 Job Placement: 18 90-Day Retention: 10 	TANF Amount \$ 540,039.82			
			Non-TANF Amount \$1,168,737		 Non-TANF Transitional Supports & Case Management: 1,234 Legal Services & Immigration Status Consultation: 70 	 Non-TANF Transitional Supports & Case Management: 1193 Legal Services & 	Non-TANF Amount \$1,136,792			

			CONTRAC	TOR/DISTRI	CT CONTRACT/AWARD DETAILS		
1.	2.	3.	4.	5.	6.	7.	8.
Name	District	Locations Served	Annual Funding Level	Contract/ Award Cycle	Performance/ Accountability Goals	Performance/ Accountability Outcomes As Of _09/29/09	Spending As of09/29/09
					 Employment Preparation: 135 Job Placement: 50 90-Day Retention: 19 	Immigration Status Consultation: 70 Employment Preparation: 135 Job Placement: 50 90-Day Retention: 19	
United States Committee for Refugees and Immigrants Albany	Albany	Capital District	TANF Amount \$6,812	09/1/07- 11/30/08	 TANF Transitional Supports & Case Management: 6 Legal Services & Immigration Status Consultation: 1 Employment Preparation: 2 Job Placement: 1 90-Day Retention: 1 	 TANF Transitional Supports & Case Management: 2 Legal Services & Immigration Status Consultation: 0 Employment Preparation: 1 Job Placement: 0 90-Day Retention: 1 	TANF Amount \$1277
			Non-TANF Amount \$5,995		 2 Non-TANF Transitional Supports & Case Management: 4 Legal Services & Immigration Status Consultation: 1 Employment Preparation: 2 Job Placement: 1 90-Day Retention: 1 	 Non-TANF Transitional Supports & Case Management: 10 Legal Services & Immigration Status Consultation: 1 Employment Preparation: 3 Job Placement: 0 90-Day Retention: 0 	Non-TANF Amount \$3,551