

NYSRRAP PERFORMANCE AND ACCOUNTABILITY MATRIX							
1. Program Name	2. SFY	3. Appropriation Level	4. Contract/ Award Cycle	5. Procurement Methodology	6. Performance/ Accountability Goals	7. Performance/ Accountability Outcomes As Of <u>09/29/09</u>	8. Spending As Of <u>09/29/09</u>
New York State Refugee Resettlement Assistance Program (NYSRRAP)	2007-08	Comprised of: 1. \$1,425,000 TANF 2. \$2,403,000 Non-TANF	09/1/07 - 11/30/08	Appropriation Language	1. TANF <ul style="list-style-type: none"> • Transitional Supports & Case Management: 1124 • Legal Services & Immigration Status Consultation: 368 • Employment Preparation: 180 • Job Placement: 68 • 90-Day Retention: 37 2. Non-TANF <ul style="list-style-type: none"> • Transitional Supports & Case Management: 1992 • Legal Services & Immigration Status Consultation: 550 • Employment Preparation: 313 • Job Placement: 119 • 90-Day Retention: 57 	1. TANF <ul style="list-style-type: none"> • Transitional Supports & Case Management: 1183 • Legal Services & Immigration Status Consultation: 381 • Employment Preparation: 234 • Job Placement: 76 • 90-Day Retention: 37 2. Non-TANF <ul style="list-style-type: none"> • Transitional Supports & Case Management: 2162 • Legal Services & Immigration Status Consultation: 650 • Employment Preparation: 375 • Job Placement: 155 • 90-Day Retention: 64 	TANF Amount \$1,323,080.82 Non-TANF Amount \$2,368,611

CONTRACTOR/DISTRICT CONTRACT/AWARD DETAILS							
1. Name	2. District	3. Locations Served	4. Annual Funding Level	5. Contract/ Award Cycle	6. Performance/ Accountability Goals	7. Performance/ Accountability Outcomes As Of _09/29/09__	8. Spending As of __09/29/09__
Journey's End	Buffalo	<ul style="list-style-type: none">Erie Co	TANF Amount \$22,128 Non-TANF Amount \$19,473	09/1/07- 11/30/08	<ol style="list-style-type: none">TANF<ul style="list-style-type: none">Transitional Supports & Case Management: 39Legal Services & Immigration Status Consultation: 0Employment Preparation: 2Job Placement: 290-Day Retention: 0Non-TANF<ul style="list-style-type: none">Transitional Supports & Case Management: 32Legal Services & Immigration Status Consultation: 0Employment Preparation: 2Job Placement: 290-Day Retention: 0	<ol style="list-style-type: none">TANF<ul style="list-style-type: none">Transitional Supports & Case Management: 61Legal Services & Immigration Status Consultation: 0Employment Preparation: 11Job Placement: 690-Day Retention: 0Non-TANF<ul style="list-style-type: none">Transitional Supports & Case Management: 33Legal Services & Immigration Status Consultation: 0Employment Preparation: 5Job Placement: 390-Day Retention: 0	TANF Amount \$22,128 Non-TANF Amount \$19,473

CONTRACTOR/DISTRICT CONTRACT/AWARD DETAILS							
1. Name	2. District	3. Locations Served	4. Annual Funding Level	5. Contract/ Award Cycle	6. Performance/ Accountability Goals	7. Performance/ Accountability Outcomes As Of _09/29/09__	8. Spending As of __09/29/09__
Catholic Family Center	Rochester	<ul style="list-style-type: none"> Monroe 	TANF Amount \$47,654 Non-TANF Amount \$41,936	09/1/07-11/30/08	1. TANF <ul style="list-style-type: none"> Transitional Supports & Case Management: 54 Legal Services & Immigration Status Consultation: 40 Employment Preparation: 2 Job Placement: 0 90-Day Retention: 0 2 Non-TANF <ul style="list-style-type: none"> Transitional Supports & Case Management: 46 Legal Services & Immigration Status Consultation: 34 Employment Preparation: 3 Job Placement: 0 90-Day Retention: 0 	1. TANF <ul style="list-style-type: none"> Transitional Supports & Case Management: 55 Legal Services & Immigration Status Consultation: 43 Employment Preparation: 2 Job Placement: 0 90-Day Retention: 0 2. Non-TANF <ul style="list-style-type: none"> Transitional Supports & Case Management: 48 Legal Services & Immigration Status Consultation: 36 Employment Preparation:3 Job Placement:0 90-Day Retention: 0 	TANF Amount \$47,654 Non-TANF Amount \$41,936
International Rescue Committee, Inc	New York	<ul style="list-style-type: none"> New York 	TANF Amount \$163,628	09/1/07-11/30/08	1. TANF <ul style="list-style-type: none"> Transitional Supports & Case Management: 89 Legal Services & Immigration Status Consultation: 0 Employment Preparation: 39 Job Placement: 14 	1. TANF <ul style="list-style-type: none"> Transitional Supports & Case Management: 87 Legal Services & Immigration Status Consultation: 0 Employment Preparation: 42 	TANF Amount \$ 161,901

CONTRACTOR/DISTRICT CONTRACT/AWARD DETAILS							
1. Name	2. District	3. Locations Served	4. Annual Funding Level	5. Contract/ Award Cycle	6. Performance/ Accountability Goals	7. Performance/ Accountability Outcomes As Of _09/29/09__	8. Spending As of __09/29/09__
			Non-TANF Amount \$302,315		<ul style="list-style-type: none"> • 90-Day Retention: 7 <p>2 Non-TANF</p> <ul style="list-style-type: none"> • Transitional Supports & Case Management: 163 • Legal Services & Immigration Status Consultation: 0 • Employment Preparation: 74 • Job Placement: 25 • 90-Day Retention: 13 	<ul style="list-style-type: none"> • Job Placement: 24 • 90-Day Retention: 8 <p>2. Non-TANF</p> <ul style="list-style-type: none"> • Transitional Supports & Case Management: 203 • Legal Services & Immigration Status Consultation: 0 • Employment Preparation: 106 • Job Placement: 59 • 90-Day Retention: 15 	Non-TANF Amount \$302,315
Catholic Charities of the Roman Catholic Diocese of Syracuse, NY	Syracuse	<ul style="list-style-type: none"> • Onondaga 	TANF Amount \$58,484	09/1/07-11/30/08	<p>1. TANF</p> <ul style="list-style-type: none"> • Transitional Supports & Case Management: 61 • Legal Services & Immigration Status Consultation: 0 • Employment Preparation: 35 • Job Placement: 0 • 90-Day Retention: 0 <p>2 Non-TANF</p> <ul style="list-style-type: none"> • Transitional Supports & Case Management: 53 • Legal Services & Immigration Status Consultation: 0 	<p>1 . TANF</p> <ul style="list-style-type: none"> • Transitional Supports & Case Management: 99 • Legal Services & Immigration Status Consultation: 0 • Employment Preparation: 35 • Job Placement: 0 • 90-Day Retention: 0 <p>2. Non-TANF</p> <ul style="list-style-type: none"> • Transitional Supports & Case Management: 63 • Legal Services & 	TANF Amount \$58,484 Non-TANF Amount \$51,465

