# 1. Intensive Case services (ICS) SUMMARY

2. SFY	3. ALLOCATION	4. FUNDING LEVEL	5. CONTRACT/AWARD CYCLE	6. PROCUREMENT METHODOLOGY
2008-09	\$3,000,000		1/1/09-12/31/09	ALLOCATION
2007-08	\$4,875,524			
2006-07	\$3,437,929			
Total	\$11,313,453.00	\$11,073,634.00		

7.	# noncompliant participants to be served	10,450
	# not fully engaged participants to be served	7,598

	•	Not Fully Engaged
8. Perfomance/Accountability Outcomes reported for the period through 12/31/09	Participants	Participants
Participants served during the report month		
1 - Unduplicated number of participants served during the report month	1572	742
Participants successfully contacted during report month		
2 - Number of participants contacted by letter/call-in	426	
3 - Number of participants contacted by phone call	301	220
4 - Number of participants contacted by home visit	207	216
5 - Number of participants contacted by other means	107	54
Engagement outcomes for report month		
6 - Number of participants successfully engaged in work activities for the first time following contact	300	235
7 - Number of participants successfully engaged in necessary treatment for the first time following contact	71	307
8 - Number of participants that remain unengaged without good cause	363	139
9 - Number of participants with newly reported income	66	7
10 - Number of participants that remain engaged in work activities or necessary treatment for a minimum of 3		
months following initial placement	99	32
Cases closed during the report month		
11 - Number of cases closed due to income from employment	15	7
12 - Number of cases closed because district was unable to locate the participant	10	36
13 - Number of cases closed for failure to respond to outreach (excludes households that district was unable		
to locate)	60	159
14 - Number of cases closed because of newly reported income obtained prior to report month	19	2
15 - Number of cases closed at the request of the participant	17	3
16 - Number of cases closed for any reason other than those listed	103	48

9. Spending as of 12/31/09		
2008-09	\$2,137,543	
2007-08	\$4,875,524	
2006-07	\$3,437,929	
Total	\$10,450,996	

<sup>1.</sup> Statewide summary report does not include information for districts (Chenango, Columbia, Hamilton, Montgomery, Putnam, St. Lawrence, Schoharie, Schuyler and Yates) that chose not to operate an ICS3 program.

<sup>2.</sup> County specific information may be revised based on county plan approved by OTDA.

<sup>3.</sup> The number of participants served and the outcomes identified represent the respective monthly average.

## 1. Intensive Case services (ICS) ALBANY

2. ALLOCATION	3. CONTRACT/AWARD CYCLE	4. PROCUREMENT METHODOLOGY
\$109,362.00	1/1/09-12/31/09	ALLOCATION

5.	# noncompliant participants to be served	120
	# not fully engaged participants to be served	30

		Not Fully
	Noncompliant	Engaged
6. Perfomance/Accountability Outcomes reported for the period through 12/31/09	<b>Participants</b>	<b>Participants</b>
Participants served during the report month		
1 - Unduplicated number of participants served during the report month	67	14
Participants successfully contacted during report month		
2 - Number of participants contacted by letter/call-in	75	14
3 - Number of participants contacted by phone call	52	14
4 - Number of participants contacted by home visit	5	0
5 - Number of participants contacted by other means	14	0
Engagement outcomes for report month		
6 - Number of participants successfully engaged in work activities for the first		
time following contact	2	4
7 - Number of participants successfully engaged in necessary treatment for		
the first time following contact	8	3
8 - Number of participants that remain unengaged without good cause	7	2
9 - Number of participants with newly reported income	6	1
10 - Number of participants that remain engaged in work activities or		
necessary treatment for a minimum of 3 months following initial placement	0	0
Cases closed during the report month		
11 - Number of cases closed due to income from employment	0	0
12 - Number of cases closed because district was unable to locate the		
participant	2	0
13 - Number of cases closed for failure to respond to outreach (excludes		
households that district was unable to locate)	0	0
14 - Number of cases closed because of newly reported income obtained		
prior to report month	1	0
15 - Number of cases closed at the request of the participant	2	0
16 - Number of cases closed for any reason other than those listed	5	1

7. Spending as of 12/31/09 \$77,750.00

<sup>1.</sup> Statewide summary report does not include information for districts (Chenango, Columbia, Hamilton, Montgomery, Putnam, St. Lawrence, Schoharie, Schuyler and Yates) that chose not to operate an ICS3 program.

<sup>2.</sup> County specific information may be revised based on county plan approved by OTDA.

<sup>3.</sup> The number of participants served and the outcomes identified represent the respective monthly average.

## 1. Intensive Case services (ICS) ALLEGANY

2. ALLOCATION	3. CONTRACT/AWARD CYCLE	4. PROCUREMENT METHODOLOGY
\$44,410.00	1/1/09-12/31/09	ALLOCATION

5.	# noncompliant participants to be served	40
	# not fully engaged participants to be served	0

		Not Fully
	Noncompliant	Engaged
6. Perfomance/Accountability Outcomes reported for the period through 12/31/09	Participants	Participants
Participants served during the report month		
1 - Unduplicated number of participants served during the report month	13	0
Participants successfully contacted during report month		
2 - Number of participants contacted by letter/call-in	4	0
3 - Number of participants contacted by phone call	1	0
4 - Number of participants contacted by home visit	1	0
5 - Number of participants contacted by other means	0	0
Engagement outcomes for report month		
6 - Number of participants successfully engaged in work activities for the first		
time following contact	3	0
7 - Number of participants successfully engaged in necessary treatment for		
the first time following contact	0	0
8 - Number of participants that remain unengaged without good cause	1	0
9 - Number of participants with newly reported income	1	0
10 - Number of participants that remain engaged in work activities or		
necessary treatment for a minimum of 3 months following initial placement	1	0
Cases closed during the report month		
11 - Number of cases closed due to income from employment	1	0
12 - Number of cases closed because district was unable to locate the		
participant	0	0
13 - Number of cases closed for failure to respond to outreach (excludes		
households that district was unable to locate)	1	0
14 - Number of cases closed because of newly reported income obtained		
prior to report month	0	0
15 - Number of cases closed at the request of the participant	1	0
16 - Number of cases closed for any reason other than those listed	0	0

7. Spending as of 12/31/09 \$44,410.00

<sup>1.</sup> Statewide summary report does not include information for districts (Chenango, Columbia, Hamilton, Montgomery, Putnam, St. Lawrence, Schoharie, Schuyler and Yates) that chose not to operate an ICS3 program.

<sup>2.</sup> County specific information may be revised based on county plan approved by OTDA.

<sup>3.</sup> The number of participants served and the outcomes identified represent the respective monthly average.

## 1. Intensive Case services (ICS) BROOME

2. ALLOCATION	3. CONTRACT/AWARD CYCLE	4. PROCUREMENT METHODOLOGY
\$108,556.00	1/1/09-12/31/09	ALLOCATION

5.	# noncompliant participants to be served	100
	# not fully engaged participants to be served	200

		Not Fully
	Noncompliant	Engaged
6. Perfomance/Accountability Outcomes reported for the period through 12/31/09	<b>Participants</b>	<b>Participants</b>
Participants served during the report month		
1 - Unduplicated number of participants served during the report month	87	7
Participants successfully contacted during report month		
2 - Number of participants contacted by letter/call-in	43	7
3 - Number of participants contacted by phone call	10	0
4 - Number of participants contacted by home visit	1	0
5 - Number of participants contacted by other means	1	0
Engagement outcomes for report month		
6 - Number of participants successfully engaged in work activities for the first		
time following contact	10	0
7 - Number of participants successfully engaged in necessary treatment for		
the first time following contact	1	0
8 - Number of participants that remain unengaged without good cause	52	0
9 - Number of participants with newly reported income	6	0
10 - Number of participants that remain engaged in work activities or		
necessary treatment for a minimum of 3 months following initial placement	8	0
Cases closed during the report month		
<ul><li>11 - Number of cases closed due to income from employment</li></ul>	1	0
12 - Number of cases closed because district was unable to locate the		
participant	1	0
13 - Number of cases closed for failure to respond to outreach (excludes		
households that district was unable to locate)	4	0
14 - Number of cases closed because of newly reported income obtained		
prior to report month	1	0
15 - Number of cases closed at the request of the participant	2	0
16 - Number of cases closed for any reason other than those listed	5	0

7. Spending as of 12/31/09 \$100,886.00

- 1. Statewide summary report does not include information for districts (Chenango, Columbia, Hamilton, Montgomery, Putnam, St. Lawrence, Schoharie, Schuyler and Yates) that chose not to operate an ICS3 program.
- 2. County specific information may be revised based on county plan approved by OTDA.
- 3. The number of participants served and the outcomes identified represent the respective monthly average.

## 1. Intensive Case services (ICS) CATTARAUGUS

2. ALLOCATION	3. CONTRACT/AWARD CYCLE	4. PROCUREMENT METHODOLOGY
\$20,311.00	1/1/09-12/31/09	ALLOCATION

5.	# noncompliant participants to be served	60
	# not fully engaged participants to be served	40

		Not Fully
	Noncompliant	Engaged
6. Perfomance/Accountability Outcomes reported for the period through 12/31/09	<b>Participants</b>	<b>Participants</b>
Participants served during the report month		
1 - Unduplicated number of participants served during the report month	13	18
Participants successfully contacted during report month		
2 - Number of participants contacted by letter/call-in	13	18
3 - Number of participants contacted by phone call	5	5
4 - Number of participants contacted by home visit	1	1
5 - Number of participants contacted by other means	1	2
Engagement outcomes for report month		
6 - Number of participants successfully engaged in work activities for the first		
time following contact	5	2
7 - Number of participants successfully engaged in necessary treatment for		
the first time following contact	1	3
8 - Number of participants that remain unengaged without good cause	1	0
9 - Number of participants with newly reported income	2	1
10 - Number of participants that remain engaged in work activities or		
necessary treatment for a minimum of 3 months following initial placement	3	10
Cases closed during the report month		
11 - Number of cases closed due to income from employment	1	1
12 - Number of cases closed because district was unable to locate the		
participant	1	1
13 - Number of cases closed for failure to respond to outreach (excludes		
households that district was unable to locate)	2	1
14 - Number of cases closed because of newly reported income obtained		
prior to report month	1	0
15 - Number of cases closed at the request of the participant	1	1
16 - Number of cases closed for any reason other than those listed	1	1

7. Spending as of 12/31/09 \$20,311.00

<sup>1.</sup> Statewide summary report does not include information for districts (Chenango, Columbia, Hamilton, Montgomery, Putnam, St. Lawrence, Schoharie, Schuyler and Yates) that chose not to operate an ICS3 program.

<sup>2.</sup> County specific information may be revised based on county plan approved by OTDA.

<sup>3.</sup> The number of participants served and the outcomes identified represent the respective monthly average.

## 1. Intensive Case services (ICS) CAYUGA

2. ALLOCATION	3. CONTRACT/AWARD CYCLE	4. PROCUREMENT METHODOLOGY
\$33,929.00	1/1/09-12/31/09	ALLOCATION

5.	# noncompliant participants to be served	20
	# not fully engaged participants to be served	0

		Not Fully
	Noncompliant	Engaged
6. Perfomance/Accountability Outcomes reported for the period through 12/31/09	<b>Participants</b>	<b>Participants</b>
Participants served during the report month		
1 - Unduplicated number of participants served during the report month	13	0
Participants successfully contacted during report month		
2 - Number of participants contacted by letter/call-in	3	0
3 - Number of participants contacted by phone call	9	0
4 - Number of participants contacted by home visit	7	0
5 - Number of participants contacted by other means	6	0
Engagement outcomes for report month		
6 - Number of participants successfully engaged in work activities for the first		
time following contact	2	0
7 - Number of participants successfully engaged in necessary treatment for		
the first time following contact	1	0
8 - Number of participants that remain unengaged without good cause	1	0
9 - Number of participants with newly reported income	1	0
10 - Number of participants that remain engaged in work activities or		
necessary treatment for a minimum of 3 months following initial placement	2	0
Cases closed during the report month		
11 - Number of cases closed due to income from employment	0	0
12 - Number of cases closed because district was unable to locate the		
participant	0	0
13 - Number of cases closed for failure to respond to outreach (excludes		
households that district was unable to locate)	1	0
14 - Number of cases closed because of newly reported income obtained		
prior to report month	1	0
15 - Number of cases closed at the request of the participant	0	0
16 - Number of cases closed for any reason other than those listed	1	0

7. Spending as of 12/31/09	
\$29 028 00	

<sup>1.</sup> Statewide summary report does not include information for districts (Chenango, Columbia, Hamilton, Montgomery, Putnam, St. Lawrence, Schoharie, Schuyler and Yates) that chose not to operate an ICS3 program.

<sup>2.</sup> County specific information may be revised based on county plan approved by OTDA.

<sup>3.</sup> The number of participants served and the outcomes identified represent the respective monthly average.

## 1. Intensive Case services (ICS) CHAUTAUQUA

2. ALLOCATION	3. CONTRACT/AWARD CYCLE	4. PROCUREMENT METHODOLOGY
\$100,852.00	1/5/09-12/31/09	ALLOCATION

5.	# noncompliant participants to be served	125
	# not fully engaged participants to be served	30

		Not Fully
	Noncompliant	Engaged
6. Perfomance/Accountability Outcomes reported for the period through 12/31/09	Participants	Participants
Participants served during the report month		
1 - Unduplicated number of participants served during the report month	39	0
Participants successfully contacted during report month		
2 - Number of participants contacted by letter/call-in	7	0
3 - Number of participants contacted by phone call	1	0
4 - Number of participants contacted by home visit	21	0
5 - Number of participants contacted by other means	9	0
Engagement outcomes for report month		
6 - Number of participants successfully engaged in work activities for the first		
time following contact	7	0
7 - Number of participants successfully engaged in necessary treatment for		
the first time following contact	1	0
8 - Number of participants that remain unengaged without good cause	23	0
9 - Number of participants with newly reported income	2	0
10 - Number of participants that remain engaged in work activities or		
necessary treatment for a minimum of 3 months following initial placement	1	0
Cases closed during the report month		
11 - Number of cases closed due to income from employment	1	0
12 - Number of cases closed because district was unable to locate the		
participant	1	0
13 - Number of cases closed for failure to respond to outreach (excludes		
households that district was unable to locate)	3	0
14 - Number of cases closed because of newly reported income obtained		
prior to report month	1	0
15 - Number of cases closed at the request of the participant	1	0
16 - Number of cases closed for any reason other than those listed	1	0

7. Spending as of 12/31/09	
\$89 341 00	

<sup>1.</sup> Statewide summary report does not include information for districts (Chenango, Columbia, Hamilton, Montgomery, Putnam, St. Lawrence, Schoharie, Schuyler and Yates) that chose not to operate an ICS3 program.

<sup>2.</sup> County specific information may be revised based on county plan approved by OTDA.

<sup>3.</sup> The number of participants served and the outcomes identified represent the respective monthly average.

### 1. Intensive Case services (ICS) CHEMUNG

2. ALLOCATION	3. CONTRACT/AWARD CYCLE	4. PROCUREMENT METHODOLOGY
\$54,399.00	1/1/09-12/31/09	ALLOCATION

5.	# noncompliant participants to be served	130
	# not fully engaged participants to be served	0

		Not Fully
	Noncompliant	Engaged
6. Perfomance/Accountability Outcomes reported for the period through 12/31/09	Participants	<b>Participants</b>
Participants served during the report month		
1 - Unduplicated number of participants served during the report month	13	0
Participants successfully contacted during report month		
2 - Number of participants contacted by letter/call-in	13	0
3 - Number of participants contacted by phone call	2	0
4 - Number of participants contacted by home visit	12	0
5 - Number of participants contacted by other means	1	0
Engagement outcomes for report month		
6 - Number of participants successfully engaged in work activities for the first		
time following contact	3	0
7 - Number of participants successfully engaged in necessary treatment for		
the first time following contact	1	0
8 - Number of participants that remain unengaged without good cause	6	0
9 - Number of participants with newly reported income	1	0
10 - Number of participants that remain engaged in work activities or		
necessary treatment for a minimum of 3 months following initial placement	3	0
Cases closed during the report month		
11 - Number of cases closed due to income from employment	1	0
12 - Number of cases closed because district was unable to locate the		
participant	1	0
13 - Number of cases closed for failure to respond to outreach (excludes		
households that district was unable to locate)	1	0
14 - Number of cases closed because of newly reported income obtained		
prior to report month	0	0
15 - Number of cases closed at the request of the participant	1	0
16 - Number of cases closed for any reason other than those listed	1	0

7. Spending as of 12/31/09 \$54,399.00

<sup>1.</sup> Statewide summary report does not include information for districts (Chenango, Columbia, Hamilton, Montgomery, Putnam, St. Lawrence, Schoharie, Schuyler and Yates) that chose not to operate an ICS3 program.

<sup>2.</sup> County specific information may be revised based on county plan approved by OTDA.

<sup>3.</sup> The number of participants served and the outcomes identified represent the respective monthly average.

### 1. Intensive Case services (ICS) CLINTON

2. ALLOCATION	3. CONTRACT/AWARD CYCLE	4. PROCUREMENT METHODOLOGY
\$20,949.00	1/1/09-12/31/09	ALLOCATION

5.	# noncompliant participants to be served	25
	# not fully engaged participants to be served	0

		Not Fully
	Noncompliant	Engaged
6. Perfomance/Accountability Outcomes reported for the period through 12/31/09	<b>Participants</b>	<b>Participants</b>
Participants served during the report month		
1 - Unduplicated number of participants served during the report month	5	0
Participants successfully contacted during report month		
2 - Number of participants contacted by letter/call-in	0	0
3 - Number of participants contacted by phone call	1	0
4 - Number of participants contacted by home visit	5	0
5 - Number of participants contacted by other means	0	0
Engagement outcomes for report month		
6 - Number of participants successfully engaged in work activities for the first		
time following contact	1	0
7 - Number of participants successfully engaged in necessary treatment for		
the first time following contact	2	0
8 - Number of participants that remain unengaged without good cause	1	0
9 - Number of participants with newly reported income	1	0
10 - Number of participants that remain engaged in work activities or		
necessary treatment for a minimum of 3 months following initial placement	0	0
Cases closed during the report month		
11 - Number of cases closed due to income from employment	1	0
12 - Number of cases closed because district was unable to locate the		
participant	0	0
13 - Number of cases closed for failure to respond to outreach (excludes		
households that district was unable to locate)	0	0
14 - Number of cases closed because of newly reported income obtained		
prior to report month	0	0
15 - Number of cases closed at the request of the participant	1	0
16 - Number of cases closed for any reason other than those listed	0	0

7. Spending as of 12/31/09	
\$20,000,00	

<sup>1.</sup> Statewide summary report does not include information for districts (Chenango, Columbia, Hamilton, Montgomery, Putnam, St. Lawrence, Schoharie, Schuyler and Yates) that chose not to operate an ICS3 program.

<sup>2.</sup> County specific information may be revised based on county plan approved by OTDA.

<sup>3.</sup> The number of participants served and the outcomes identified represent the respective monthly average.

## 1. Intensive Case services (ICS) CORTLAND

2. ALLOCATION	3. CONTRACT/AWARD CYCLE	4. PROCUREMENT METHODOLOGY
\$14,069.00	1/1/09-12/31/09	ALLOCATION

5.	# noncompliant participants to be served	20
	# not fully engaged participants to be served	0

6. Perfomance/Accountability Outcomes reported for the period through 12/31/09	Noncompliant Participants	Not Fully Engaged Participants
Participants served during the report month	-	-
1 - Unduplicated number of participants served during the report month	4	0
Participants successfully contacted during report month		
2 - Number of participants contacted by letter/call-in	2	0
3 - Number of participants contacted by phone call	1	0
4 - Number of participants contacted by home visit	0	0
5 - Number of participants contacted by other means	0	0
Engagement outcomes for report month		
6 - Number of participants successfully engaged in work activities for the first time following contact	1	0
7 - Number of participants successfully engaged in necessary treatment for the first time following contact	1	0
8 - Number of participants that remain unengaged without good cause	1	0
9 - Number of participants with newly reported income	0	0
10 - Number of participants that remain engaged in work activities or	1	0
Cases closed during the report month		
11 - Number of cases closed due to income from employment	0	0
12 - Number of cases closed because district was unable to locate the	0	0
13 - Number of cases closed for failure to respond to outreach (excludes		
households that district was unable to locate)	1	0
14 - Number of cases closed because of newly reported income obtained		
prior to report month	0	0
15 - Number of cases closed at the request of the participant	1	0
16 - Number of cases closed for any reason other than those listed	1	0

7. Spending as of 12/31/09	
\$8.150.00	

<sup>1.</sup> Statewide summary report does not include information for districts (Chenango, Columbia, Hamilton, Montgomery, Putnam, St. Lawrence, Schoharie, Schuyler and Yates) that chose not to operate an ICS3 program.

<sup>2.</sup> County specific information may be revised based on county plan approved by OTDA.

<sup>3.</sup> The number of participants served and the outcomes identified represent the respective monthly average.

### 1. Intensive Case services (ICS) DELAWARE

2. ALLOCATION	3. CONTRACT/AWARD CYCLE	4. PROCUREMENT METHODOLOGY
\$8,441.00	1/1/09-12/31/09	ALLOCATION

5.	# noncompliant participants to be served	4
	# not fully engaged participants to be served	6

		Not Fully
	Noncompliant	Engaged
6. Perfomance/Accountability Outcomes reported for the period through 12/31/09	<b>Participants</b>	<b>Participants</b>
Participants served during the report month		
1 - Unduplicated number of participants served during the report month	4	2
Participants successfully contacted during report month		
2 - Number of participants contacted by letter/call-in	1	0
3 - Number of participants contacted by phone call	3	1
4 - Number of participants contacted by home visit	2	1
5 - Number of participants contacted by other means	0	0
Engagement outcomes for report month		
6 - Number of participants successfully engaged in work activities for the first		
time following contact	1	0
7 - Number of participants successfully engaged in necessary treatment for		
the first time following contact	0	0
8 - Number of participants that remain unengaged without good cause	1	0
9 - Number of participants with newly reported income	1	0
10 - Number of participants that remain engaged in work activities or		
necessary treatment for a minimum of 3 months following initial placement	1	0
Cases closed during the report month		
11 - Number of cases closed due to income from employment	1	0
12 - Number of cases closed because district was unable to locate the		
participant	0	0
13 - Number of cases closed for failure to respond to outreach (excludes		
households that district was unable to locate)	0	0
14 - Number of cases closed because of newly reported income obtained		
prior to report month	0	0
15 - Number of cases closed at the request of the participant	0	0
16 - Number of cases closed for any reason other than those listed	0	0

7. Spending as of 12/31/09 \$2,329.00

<sup>1.</sup> Statewide summary report does not include information for districts (Chenango, Columbia, Hamilton, Montgomery, Putnam, St. Lawrence, Schoharie, Schuyler and Yates) that chose not to operate an ICS3 program.

<sup>2.</sup> County specific information may be revised based on county plan approved by OTDA.

<sup>3.</sup> The number of participants served and the outcomes identified represent the respective monthly average.

## 1. Intensive Case services (ICS) DUTCHESS

2. ALLOCATION	3. CONTRACT/AWARD CYCLE	4. PROCUREMENT METHODOLOGY
\$52,832.00	1/1/09-12/31/09	ALLOCATION

5.	# noncompliant participants to be served	18
	# not fully engaged participants to be served	0

		Not Fully
	Noncompliant	Engaged
6. Perfomance/Accountability Outcomes reported for the period through 12/31/09	<b>Participants</b>	<b>Participants</b>
Participants served during the report month		
1 - Unduplicated number of participants served during the report month	5	0
Participants successfully contacted during report month		
2 - Number of participants contacted by letter/call-in	5	0
3 - Number of participants contacted by phone call	2	0
4 - Number of participants contacted by home visit	0	0
5 - Number of participants contacted by other means	0	0
Engagement outcomes for report month		
6 - Number of participants successfully engaged in work activities for the first		
time following contact	1	0
7 - Number of participants successfully engaged in necessary treatment for		
the first time following contact	0	0
8 - Number of participants that remain unengaged without good cause	1	0
9 - Number of participants with newly reported income	1	0
10 - Number of participants that remain engaged in work activities or		
necessary treatment for a minimum of 3 months following initial placement	2	0
Cases closed during the report month		
11 - Number of cases closed due to income from employment	1	0
12 - Number of cases closed because district was unable to locate the		
participant	0	0
13 - Number of cases closed for failure to respond to outreach (excludes		
households that district was unable to locate)	0	0
14 - Number of cases closed because of newly reported income obtained		
prior to report month	1	0
15 - Number of cases closed at the request of the participant	0	0
16 - Number of cases closed for any reason other than those listed	1	0

7. Spending as of 12/31/09 \$52,832.00

<sup>1.</sup> Statewide summary report does not include information for districts (Chenango, Columbia, Hamilton, Montgomery, Putnam, St. Lawrence, Schoharie, Schuyler and Yates) that chose not to operate an ICS3 program.

<sup>2.</sup> County specific information may be revised based on county plan approved by OTDA.

<sup>3.</sup> The number of participants served and the outcomes identified represent the respective monthly average.

### 1. Intensive Case services (ICS) ERIE

2. ALLOCATION	3. CONTRACT/AWARD CYCLE	4. PROCUREMENT METHODOLOGY
\$672,114.00	1/1/09-12/31/09	ALLOCATION

5.	# noncompliant participants to be served	290
	# not fully engaged participants to be served	0

		Not Fully
	Noncompliant	Engaged
6. Perfomance/Accountability Outcomes reported for the period through 12/31/09	Participants	Participants
Participants served during the report month		
1 - Unduplicated number of participants served during the report month	17	0
Participants successfully contacted during report month		
2 - Number of participants contacted by letter/call-in	17	0
3 - Number of participants contacted by phone call	45	0
4 - Number of participants contacted by home visit	38	0
5 - Number of participants contacted by other means	26	0
Engagement outcomes for report month		
6 - Number of participants successfully engaged in work activities for the first		
time following contact	8	0
7 - Number of participants successfully engaged in necessary treatment for		
the first time following contact	1	0
8 - Number of participants that remain unengaged without good cause	7	0
9 - Number of participants with newly reported income	1	0
10 - Number of participants that remain engaged in work activities or		
necessary treatment for a minimum of 3 months following initial placement	0	0
Cases closed during the report month		
<ul><li>11 - Number of cases closed due to income from employment</li></ul>	1	0
12 - Number of cases closed because district was unable to locate the		
participant	0	0
13 - Number of cases closed for failure to respond to outreach (excludes		
households that district was unable to locate)	0	0
14 - Number of cases closed because of newly reported income obtained		
prior to report month	1	0
15 - Number of cases closed at the request of the participant	0	0
16 - Number of cases closed for any reason other than those listed	1	0

7. Spending as of 12/31/09 \$569,334.00

<sup>1.</sup> Statewide summary report does not include information for districts (Chenango, Columbia, Hamilton, Montgomery, Putnam, St. Lawrence, Schoharie, Schuyler and Yates) that chose not to operate an ICS3 program.

<sup>2.</sup> County specific information may be revised based on county plan approved by OTDA.

<sup>3.</sup> The number of participants served and the outcomes identified represent the respective monthly average.

## 1. Intensive Case services (ICS) ESSEX

2. ALLOCATION	3. CONTRACT/AWARD CYCLE	4. PROCUREMENT METHODOLOGY
\$17,893.00	1/1/09-12/31/09	ALLOCATION

5.	# noncompliant participants to be served	60
	# not fully engaged participants to be served	0

		Not Fully
	Noncompliant	Engaged
6. Perfomance/Accountability Outcomes reported for the period through 12/31/09	<b>Participants</b>	<b>Participants</b>
Participants served during the report month		
1 - Unduplicated number of participants served during the report month	7	0
Participants successfully contacted during report month		
2 - Number of participants contacted by letter/call-in	6	0
3 - Number of participants contacted by phone call	3	0
4 - Number of participants contacted by home visit	0	0
5 - Number of participants contacted by other means	0	0
Engagement outcomes for report month		
6 - Number of participants successfully engaged in work activities for the first		
time following contact	1	0
7 - Number of participants successfully engaged in necessary treatment for		
the first time following contact	0	0
8 - Number of participants that remain unengaged without good cause	3	0
9 - Number of participants with newly reported income	1	0
10 - Number of participants that remain engaged in work activities or		
necessary treatment for a minimum of 3 months following initial placement	1	0
Cases closed during the report month		
11 - Number of cases closed due to income from employment	1	0
12 - Number of cases closed because district was unable to locate the		
participant	0	0
13 - Number of cases closed for failure to respond to outreach (excludes		
households that district was unable to locate)	0	0
14 - Number of cases closed because of newly reported income obtained		
prior to report month	0	0
15 - Number of cases closed at the request of the participant	1	0
16 - Number of cases closed for any reason other than those listed	1	0

7. Spending as of 12/31/09 \$17,893.00

<sup>1.</sup> Statewide summary report does not include information for districts (Chenango, Columbia, Hamilton, Montgomery, Putnam, St. Lawrence, Schoharie, Schuyler and Yates) that chose not to operate an ICS3 program.

<sup>2.</sup> County specific information may be revised based on county plan approved by OTDA.

<sup>3.</sup> The number of participants served and the outcomes identified represent the respective monthly average.

### 1. Intensive Case services (ICS) FRANKLIN

2. ALLOCATION	3. CONTRACT/AWARD CYCLE	4. PROCUREMENT METHODOLOGY
\$21,028.00	1/1/09-12/31/09	ALLOCATION

5.	# noncompliant participants to be served	74
	# not fully engaged participants to be served	28

		Not Fully
	Noncompliant	Engaged
6. Perfomance/Accountability Outcomes reported for the period through 12/31/09	<b>Participants</b>	<b>Participants</b>
Participants served during the report month		
1 - Unduplicated number of participants served during the report month	9	3
Participants successfully contacted during report month		
2 - Number of participants contacted by letter/call-in	10	3
3 - Number of participants contacted by phone call	1	1
4 - Number of participants contacted by home visit	6	2
5 - Number of participants contacted by other means	0	0
Engagement outcomes for report month		
6 - Number of participants successfully engaged in work activities for the first		
time following contact	1	1
7 - Number of participants successfully engaged in necessary treatment for		
the first time following contact	0	0
8 - Number of participants that remain unengaged without good cause	5	2
9 - Number of participants with newly reported income	1	1
10 - Number of participants that remain engaged in work activities or		
necessary treatment for a minimum of 3 months following initial placement	1	0
Cases closed during the report month		
11 - Number of cases closed due to income from employment	1	1
12 - Number of cases closed because district was unable to locate the		
participant	0	0
13 - Number of cases closed for failure to respond to outreach (excludes		
households that district was unable to locate)	1	0
14 - Number of cases closed because of newly reported income obtained		
prior to report month	1	0
15 - Number of cases closed at the request of the participant	1	0
16 - Number of cases closed for any reason other than those listed	1	0

7. Spending as of 12/31/09 \$21,028.00

<sup>1.</sup> Statewide summary report does not include information for districts (Chenango, Columbia, Hamilton, Montgomery, Putnam, St. Lawrence, Schoharie, Schuyler and Yates) that chose not to operate an ICS3 program.

<sup>2.</sup> County specific information may be revised based on county plan approved by OTDA.

<sup>3.</sup> The number of participants served and the outcomes identified represent the respective monthly average.

## 1. Intensive Case services (ICS) FULTON

2. ALLOCATION	3. CONTRACT/AWARD CYCLE	4. PROCUREMENT METHODOLOGY	
\$14,085.00	1/1/09-12/31/09	ALLOCATION	

5.	# noncompliant participants to be served	35
	# not fully engaged participants to be served	20

		Not Fully
	Noncompliant	Engaged
6. Perfomance/Accountability Outcomes reported for the period through 12/31/09	<b>Participants</b>	<b>Participants</b>
Participants served during the report month		
1 - Unduplicated number of participants served during the report month	4	3
Participants successfully contacted during report month		
2 - Number of participants contacted by letter/call-in	0	1
3 - Number of participants contacted by phone call	0	0
4 - Number of participants contacted by home visit	4	2
5 - Number of participants contacted by other means	0	0
Engagement outcomes for report month		
6 - Number of participants successfully engaged in work activities for the first		
time following contact	1	1
7 - Number of participants successfully engaged in necessary treatment for		
the first time following contact	0	1
8 - Number of participants that remain unengaged without good cause	1	1
9 - Number of participants with newly reported income	1	0
10 - Number of participants that remain engaged in work activities or		
necessary treatment for a minimum of 3 months following initial placement	1	0
Cases closed during the report month		
11 - Number of cases closed due to income from employment	1	0
12 - Number of cases closed because district was unable to locate the		
participant	0	0
13 - Number of cases closed for failure to respond to outreach (excludes		
households that district was unable to locate)	1	1
14 - Number of cases closed because of newly reported income obtained		
prior to report month	0	0
15 - Number of cases closed at the request of the participant	1	1
16 - Number of cases closed for any reason other than those listed	0	1

7. Spending as of 12/31/09 \$5,018.00

<sup>1.</sup> Statewide summary report does not include information for districts (Chenango, Columbia, Hamilton, Montgomery, Putnam, St. Lawrence, Schoharie, Schuyler and Yates) that chose not to operate an ICS3 program.

<sup>2.</sup> County specific information may be revised based on county plan approved by OTDA.

<sup>3.</sup> The number of participants served and the outcomes identified represent the respective monthly average.

# 1. Intensive Case services (ICS) GENESEE

2. ALLOCATION	3. CONTRACT/AWARD CYCLE	4. PROCUREMENT METHODOLOGY
\$18,072.00	1/1/09-12/31/09	ALLOCATION

5.	# noncompliant participants to be served	19
	# not fully engaged participants to be served	0

	Namaamuliant	Not Fully
6. Perfomance/Accountability Outcomes reported for the period through 12/31/09	Noncompliant Participants	Engaged Participants
Participants served during the report month	Farticipants	Farticipants
1 - Unduplicated number of participants served during the report month	1	l 0
Participants successfully contacted during report month		
2 - Number of participants contacted by letter/call-in	1	0
3 - Number of participants contacted by phone call	1	0
4 - Number of participants contacted by home visit	1	0
5 - Number of participants contacted by other means	1	0
Engagement outcomes for report month		
6 - Number of participants successfully engaged in work activities for the first		
time following contact	1	0
7 - Number of participants successfully engaged in necessary treatment for		
the first time following contact	1	0
8 - Number of participants that remain unengaged without good cause	1	0
9 - Number of participants with newly reported income	0	0
10 - Number of participants that remain engaged in work activities or		
necessary treatment for a minimum of 3 months following initial placement	1	0
Cases closed during the report month		
11 - Number of cases closed due to income from employment	0	0
12 - Number of cases closed because district was unable to locate the		
participant	0	0
13 - Number of cases closed for failure to respond to outreach (excludes		
households that district was unable to locate)	1	0
14 - Number of cases closed because of newly reported income obtained		
prior to report month	1	0
15 - Number of cases closed at the request of the participant	0	0
16 - Number of cases closed for any reason other than those listed	1	0

7. Spending as of 12/31/09	)
\$2 759 00	

<sup>1.</sup> Statewide summary report does not include information for districts (Chenango, Columbia, Hamilton, Montgomery, Putnam, St. Lawrence, Schoharie, Schuyler and Yates) that chose not to operate an ICS3 program.

<sup>2.</sup> County specific information may be revised based on county plan approved by OTDA.

<sup>3.</sup> The number of participants served and the outcomes identified represent the respective monthly average.

## 1. Intensive Case services (ICS) GREENE

2. ALLOCATION	3. CONTRACT/AWARD CYCLE	4. PROCUREMENT METHODOLOGY
\$18,251.00	1/1/09-8/31/09	ALLOCATION

5.	# noncompliant participants to be served	150
	# not fully engaged participants to be served	0

		Not Fully
	Noncompliant	Engaged
6. Perfomance/Accountability Outcomes reported for the period through 12/31/09	Participants	Participants
Participants served during the report month		
1 - Unduplicated number of participants served during the report month	7	0
Participants successfully contacted during report month		
2 - Number of participants contacted by letter/call-in	6	0
3 - Number of participants contacted by phone call	1	0
4 - Number of participants contacted by home visit	0	0
5 - Number of participants contacted by other means	0	0
Engagement outcomes for report month		
6 - Number of participants successfully engaged in work activities for the first		
time following contact	3	0
7 - Number of participants successfully engaged in necessary treatment for		
the first time following contact	1	0
8 - Number of participants that remain unengaged without good cause	5	0
9 - Number of participants with newly reported income	1	0
10 - Number of participants that remain engaged in work activities or		
necessary treatment for a minimum of 3 months following initial placement	1	0
Cases closed during the report month		
11 - Number of cases closed due to income from employment	1	0
12 - Number of cases closed because district was unable to locate the		
participant	1	0
13 - Number of cases closed for failure to respond to outreach (excludes		
households that district was unable to locate)	2	0
14 - Number of cases closed because of newly reported income obtained		
prior to report month	1	0
15 - Number of cases closed at the request of the participant	1	0
16 - Number of cases closed for any reason other than those listed	1	0

7. Spending as of 12/31/09 \$18,251.00

<sup>1.</sup> Statewide summary report does not include information for districts (Chenango, Columbia, Hamilton, Montgomery, Putnam, St. Lawrence, Schoharie, Schuyler and Yates) that chose not to operate an ICS3 program.

<sup>2.</sup> County specific information may be revised based on county plan approved by OTDA.

<sup>3.</sup> The number of participants served and the outcomes identified represent the respective monthly average.

### 1. Intensive Case services (ICS) HERKIMER

2. ALLOCATION	3. CONTRACT/AWARD CYCLE	4. PROCUREMENT METHODOLOGY
\$9,608.00	1/1/09-12/31/09	ALLOCATION

5.	# noncompliant participants to be served	14
	# not fully engaged participants to be served	4

6. Perfomance/Accountability Outcomes reported for the period through 12/31/09	Noncompliant Participants	Not Fully Engaged Participants
Participants served during the report month	•	-
1 - Unduplicated number of participants served during the report month	8	0
Participants successfully contacted during report month		
2 - Number of participants contacted by letter/call-in	12	0
3 - Number of participants contacted by phone call	11	0
4 - Number of participants contacted by home visit	0	0
5 - Number of participants contacted by other means	2	0
Engagement outcomes for report month		
6 - Number of participants successfully engaged in work activities for the first		
time following contact	1	0
7 - Number of participants successfully engaged in necessary treatment for		
the first time following contact	2	0
8 - Number of participants that remain unengaged without good cause	7	0
9 - Number of participants with newly reported income	1	0
10 - Number of participants that remain engaged in work activities or		
necessary treatment for a minimum of 3 months following initial placement	1	0
Cases closed during the report month		
11 - Number of cases closed due to income from employment	0	0
12 - Number of cases closed because district was unable to locate the		
participant	0	0
13 - Number of cases closed for failure to respond to outreach (excludes		
households that district was unable to locate)	1	0
14 - Number of cases closed because of newly reported income obtained		
prior to report month	0	0
15 - Number of cases closed at the request of the participant	0	0
16 - Number of cases closed for any reason other than those listed	1	0

7. Spending as of 12/31/09	
\$8.700.00	

<sup>1.</sup> Statewide summary report does not include information for districts (Chenango, Columbia, Hamilton, Montgomery, Putnam, St. Lawrence, Schoharie, Schuyler and Yates) that chose not to operate an ICS3 program.

<sup>2.</sup> County specific information may be revised based on county plan approved by OTDA.

<sup>3.</sup> The number of participants served and the outcomes identified represent the respective monthly average.

### 1. Intensive Case services (ICS) JEFFERSON

2. ALLOCATION	3. CONTRACT/AWARD CYCLE	4. PROCUREMENT METHODOLOGY
\$23,043.00	1/1/09-12/31/09	ALLOCATION

5.	# noncompliant participants to be served	50
	# not fully engaged participants to be served	4

	N	Not Fully
6 Parfamanco/Accountability Outcomes reported for the pariod through 12/21/00	Noncompliant Participants	Engaged Participants
6. Perfomance/Accountability Outcomes reported for the period through 12/31/09 Participants served during the report month	Participants	Participants
1 - Unduplicated number of participants served during the report month	10	9
Participants successfully contacted during report month	10	<u> </u>
2 - Number of participants contacted by letter/call-in	6	4
3 - Number of participants contacted by phone call	7	7
4 - Number of participants contacted by home visit	9	9
5 - Number of participants contacted by other means	1	1
Engagement outcomes for report month		
6 - Number of participants successfully engaged in work activities for the first		
time following contact	4	8
7 - Number of participants successfully engaged in necessary treatment for		
the first time following contact	2	3
8 - Number of participants that remain unengaged without good cause	4	1
9 - Number of participants with newly reported income	1	2
10 - Number of participants that remain engaged in work activities or		
necessary treatment for a minimum of 3 months following initial placement	3	2
Cases closed during the report month		
11 - Number of cases closed due to income from employment	1	1
12 - Number of cases closed because district was unable to locate the		
participant	1	1
13 - Number of cases closed for failure to respond to outreach (excludes		
households that district was unable to locate)	2	1
14 - Number of cases closed because of newly reported income obtained		
prior to report month	1	1
15 - Number of cases closed at the request of the participant	1	1
16 - Number of cases closed for any reason other than those listed	1	1

7. Spending as of 12/31/09 \$23,043.00

<sup>1.</sup> Statewide summary report does not include information for districts (Chenango, Columbia, Hamilton, Montgomery, Putnam, St. Lawrence, Schoharie, Schuyler and Yates) that chose not to operate an ICS3 program.

<sup>2.</sup> County specific information may be revised based on county plan approved by OTDA.

<sup>3.</sup> The number of participants served and the outcomes identified represent the respective monthly average.

## 1. Intensive Case services (ICS) LEWIS

2. ALLOCATION	3. CONTRACT/AWARD CYCLE	4. PROCUREMENT METHODOLOGY
\$11,711.00	1/1/09-12/31/09	ALLOCATION

5.	# noncompliant participants to be served	30
	# not fully engaged participants to be served	0

6. Perfomance/Accountability Outcomes reported for the period through 12/31/09	Noncompliant Participants	Not Fully Engaged Participants
Participants served during the report month	•	•
1 - Unduplicated number of participants served during the report month	2	0
Participants successfully contacted during report month		
2 - Number of participants contacted by letter/call-in	1	0
3 - Number of participants contacted by phone call	1	0
4 - Number of participants contacted by home visit	2	0
5 - Number of participants contacted by other means	0	0
Engagement outcomes for report month		
6 - Number of participants successfully engaged in work activities for the first		
time following contact	1	0
7 - Number of participants successfully engaged in necessary treatment for		
the first time following contact	0	0
8 - Number of participants that remain unengaged without good cause	1	0
9 - Number of participants with newly reported income	1	0
10 - Number of participants that remain engaged in work activities or		
necessary treatment for a minimum of 3 months following initial placement	1	0
Cases closed during the report month		
11 - Number of cases closed due to income from employment	1	0
12 - Number of cases closed because district was unable to locate the		
participant	1	0
13 - Number of cases closed for failure to respond to outreach (excludes		
households that district was unable to locate)	1	0
14 - Number of cases closed because of newly reported income obtained		
prior to report month	0	0
15 - Number of cases closed at the request of the participant	1	0
16 - Number of cases closed for any reason other than those listed	1	0

7. Spending as of 12/31/09	
\$11.711.00	

<sup>1.</sup> Statewide summary report does not include information for districts (Chenango, Columbia, Hamilton, Montgomery, Putnam, St. Lawrence, Schoharie, Schuyler and Yates) that chose not to operate an ICS3 program.

<sup>2.</sup> County specific information may be revised based on county plan approved by OTDA.

<sup>3.</sup> The number of participants served and the outcomes identified represent the respective monthly average.

## 1. Intensive Case services (ICS) LIVINGSTON

2. ALLOCATION	3. CONTRACT/AWARD CYCLE	4. PROCUREMENT METHODOLOGY
\$26,358.00	1/1/09-12/31/09	ALLOCATION

5.	# noncompliant participants to be served	50
	# not fully engaged participants to be served	0

		Not Fully
	Noncompliant	Engaged
6. Perfomance/Accountability Outcomes reported for the period through 12/31/09	<b>Participants</b>	<b>Participants</b>
Participants served during the report month		
1 - Unduplicated number of participants served during the report month	11	0
Participants successfully contacted during report month		
2 - Number of participants contacted by letter/call-in	6	0
3 - Number of participants contacted by phone call	4	0
4 - Number of participants contacted by home visit	9	0
5 - Number of participants contacted by other means	7	0
Engagement outcomes for report month		
6 - Number of participants successfully engaged in work activities for the first		
time following contact	3	0
7 - Number of participants successfully engaged in necessary treatment for		
the first time following contact	1	0
8 - Number of participants that remain unengaged without good cause	6	0
9 - Number of participants with newly reported income	1	0
10 - Number of participants that remain engaged in work activities or		
necessary treatment for a minimum of 3 months following initial placement	1	0
Cases closed during the report month		
11 - Number of cases closed due to income from employment	1	0
12 - Number of cases closed because district was unable to locate the		
participant	1	0
13 - Number of cases closed for failure to respond to outreach (excludes		
households that district was unable to locate)	1	0
14 - Number of cases closed because of newly reported income obtained		
prior to report month	1	0
15 - Number of cases closed at the request of the participant	1	0
16 - Number of cases closed for any reason other than those listed	1	0

7. Spending as of 12/31/09 \$26,358.00

- 1. Statewide summary report does not include information for districts (Chenango, Columbia, Hamilton, Montgomery, Putnam, St. Lawrence, Schoharie, Schuyler and Yates) that chose not to operate an ICS3 program.
- 2. County specific information may be revised based on county plan approved by OTDA.
- 3. The number of participants served and the outcomes identified represent the respective monthly average.

### 1. Intensive Case services (ICS) MADISON

2. ALLOCATION	3. CONTRACT/AWARD CYCLE	4. PROCUREMENT METHODOLOGY
\$9,067.00	1/1/09-12/31/09	ALLOCATION

5.	# noncompliant participants to be served	120
	# not fully engaged participants to be served	0

		Not Fully
	Noncompliant	Engaged
6. Perfomance/Accountability Outcomes reported for the period through 12/31/09	<b>Participants</b>	<b>Participants</b>
Participants served during the report month		
1 - Unduplicated number of participants served during the report month	4	0
Participants successfully contacted during report month		
2 - Number of participants contacted by letter/call-in	2	0
3 - Number of participants contacted by phone call	1	0
4 - Number of participants contacted by home visit	0	0
5 - Number of participants contacted by other means	2	0
Engagement outcomes for report month		
6 - Number of participants successfully engaged in work activities for the first		
time following contact	1	0
7 - Number of participants successfully engaged in necessary treatment for		
the first time following contact	1	0
8 - Number of participants that remain unengaged without good cause	1	0
9 - Number of participants with newly reported income	1	0
10 - Number of participants that remain engaged in work activities or		
necessary treatment for a minimum of 3 months following initial placement	1	0
Cases closed during the report month		
11 - Number of cases closed due to income from employment	1	0
12 - Number of cases closed because district was unable to locate the		
participant	1	0
13 - Number of cases closed for failure to respond to outreach (excludes		
households that district was unable to locate)	0	0
14 - Number of cases closed because of newly reported income obtained		
prior to report month	1	0
15 - Number of cases closed at the request of the participant	1	0
16 - Number of cases closed for any reason other than those listed	2	0

7. Spending as of 12/31/09 \$3,696.00

<sup>1.</sup> Statewide summary report does not include information for districts (Chenango, Columbia, Hamilton, Montgomery, Putnam, St. Lawrence, Schoharie, Schuyler and Yates) that chose not to operate an ICS3 program.

<sup>2.</sup> County specific information may be revised based on county plan approved by OTDA.

<sup>3.</sup> The number of participants served and the outcomes identified represent the respective monthly average.

### 1. Intensive Case services (ICS) MONROE

2. ALLOCATION	3. CONTRACT/AWARD CYCLE	4. PROCUREMENT METHODOLOGY
\$524,438.00	1/1/09-12/31/09	ALLOCATION

5.	# noncompliant participants to be served	200
	# not fully engaged participants to be served	72

	N	Not Fully
6. Perfomance/Accountability Outcomes reported for the period through 12/31/09	Noncompliant Participants	Engaged Participants
Participants served during the report month	Participants	Participants
1 - Unduplicated number of participants served during the report month	132	0
Participants successfully contacted during report month	102	
2 - Number of participants contacted by letter/call-in	28	0
3 - Number of participants contacted by phone call	11	0
4 - Number of participants contacted by home visit	9	0
5 - Number of participants contacted by other means	0	0
Engagement outcomes for report month		
6 - Number of participants successfully engaged in work activities for the first		
time following contact	8	0
7 - Number of participants successfully engaged in necessary treatment for		
the first time following contact	1	0
8 - Number of participants that remain unengaged without good cause	17	0
9 - Number of participants with newly reported income	4	0
10 - Number of participants that remain engaged in work activities or		
necessary treatment for a minimum of 3 months following initial placement	6	0
Cases closed during the report month		
11 - Number of cases closed due to income from employment	1	0
12 - Number of cases closed because district was unable to locate the		
participant	1	0
13 - Number of cases closed for failure to respond to outreach (excludes		
households that district was unable to locate)	3	0
14 - Number of cases closed because of newly reported income obtained		
prior to report month	1	0
15 - Number of cases closed at the request of the participant	0	0
16 - Number of cases closed for any reason other than those listed	1	0

7. Spending as of 12/31/09 \$400,194.00

<sup>1.</sup> Statewide summary report does not include information for districts (Chenango, Columbia, Hamilton, Montgomery, Putnam, St. Lawrence, Schoharie, Schuyler and Yates) that chose not to operate an ICS3 program.

<sup>2.</sup> County specific information may be revised based on county plan approved by OTDA.

<sup>3.</sup> The number of participants served and the outcomes identified represent the respective monthly average.

## 1. Intensive Case services (ICS) NASSAU

2. ALLOCATION	3. CONTRACT/AWARD CYCLE	4. PROCUREMENT METHODOLOGY
\$165,355.00	1/1/09-12/31/09	ALLOCATION

5.	# noncompliant participants to be served	100
	# not fully engaged participants to be served	0

6. Perfomance/Accountability Outcomes reported for the period through 12/31/09	Noncompliant Participants	Not Fully Engaged Participants
Participants served during the report month	•	
<ul> <li>1 - Unduplicated number of participants served during the report month</li> </ul>	10	0
Participants successfully contacted during report month		
2 - Number of participants contacted by letter/call-in	13	0
3 - Number of participants contacted by phone call	0	0
4 - Number of participants contacted by home visit	0	0
5 - Number of participants contacted by other means	0	0
Engagement outcomes for report month		
6 - Number of participants successfully engaged in work activities for the first		
time following contact	2	0
7 - Number of participants successfully engaged in necessary treatment for		
the first time following contact	0	0
8 - Number of participants that remain unengaged without good cause	6	0
9 - Number of participants with newly reported income	1	0
10 - Number of participants that remain engaged in work activities or		
necessary treatment for a minimum of 3 months following initial placement	1	0
Cases closed during the report month		
11 - Number of cases closed due to income from employment	1	0
12 - Number of cases closed because district was unable to locate the		
participant	1	0
13 - Number of cases closed for failure to respond to outreach (excludes		
households that district was unable to locate)	4	0
14 - Number of cases closed because of newly reported income obtained		
prior to report month	1	0
15 - Number of cases closed at the request of the participant	1	0
16 - Number of cases closed for any reason other than those listed	1	0

7. Spending as of 12/31/09 \$165,355.00

<sup>1.</sup> Statewide summary report does not include information for districts (Chenango, Columbia, Hamilton, Montgomery, Putnam, St. Lawrence, Schoharie, Schuyler and Yates) that chose not to operate an ICS3 program.

<sup>2.</sup> County specific information may be revised based on county plan approved by OTDA.

<sup>3.</sup> The number of participants served and the outcomes identified represent the respective monthly average.

## 1. Intensive Case services (ICS) NIAGARA

2. ALLOCATION	3. CONTRACT/AWARD CYCLE	4. PROCUREMENT METHODOLOGY
\$102,240.00	1/1/09-12/31/09	ALLOCATION

5.	# noncompliant participants to be served	750
	# not fully engaged participants to be served	0

		Not Fully
	Noncompliant	Engaged
6. Perfomance/Accountability Outcomes reported for the period through 12/31/09	Participants	Participants
Participants served during the report month		
1 - Unduplicated number of participants served during the report month	23	0
Participants successfully contacted during report month		
2 - Number of participants contacted by letter/call-in	3	0
3 - Number of participants contacted by phone call	11	0
4 - Number of participants contacted by home visit	4	0
5 - Number of participants contacted by other means	4	0
Engagement outcomes for report month		
6 - Number of participants successfully engaged in work activities for the first		
time following contact	6	0
7 - Number of participants successfully engaged in necessary treatment for		
the first time following contact	1	0
8 - Number of participants that remain unengaged without good cause	9	0
9 - Number of participants with newly reported income	3	0
10 - Number of participants that remain engaged in work activities or		
necessary treatment for a minimum of 3 months following initial placement	1	0
Cases closed during the report month		
11 - Number of cases closed due to income from employment	1	0
12 - Number of cases closed because district was unable to locate the		
participant	1	0
13 - Number of cases closed for failure to respond to outreach (excludes		
households that district was unable to locate)	3	0
14 - Number of cases closed because of newly reported income obtained		
prior to report month	1	0
15 - Number of cases closed at the request of the participant	1	0
16 - Number of cases closed for any reason other than those listed	1	0

7. Spending as of 12/31/09 \$102,240.00

<sup>1.</sup> Statewide summary report does not include information for districts (Chenango, Columbia, Hamilton, Montgomery, Putnam, St. Lawrence, Schoharie, Schuyler and Yates) that chose not to operate an ICS3 program.

<sup>2.</sup> County specific information may be revised based on county plan approved by OTDA.

<sup>3.</sup> The number of participants served and the outcomes identified represent the respective monthly average.

### 1. Intensive Case services (ICS) ONEIDA

2. ALLOCATION	3. CONTRACT/AWARD CYCLE	4. PROCUREMENT METHODOLOGY	
\$65,916.00	1/1/09-12/31/09	ALLOCATION	

5.	# noncompliant participants to be served	45
	# not fully engaged participants to be served	0

6. Perfomance/Accountability Outcomes reported for the period through 12/31/09	Noncompliant Participants	Not Fully Engaged Participants
Participants served during the report month	Farticipants	Participants
1 - Unduplicated number of participants served during the report month	16	l 0
Participants successfully contacted during report month		
2 - Number of participants contacted by letter/call-in	11	0
3 - Number of participants contacted by phone call	8	0
4 - Number of participants contacted by home visit	5	0
5 - Number of participants contacted by other means	4	0
Engagement outcomes for report month		
6 - Number of participants successfully engaged in work activities for the first		
time following contact	3	0
7 - Number of participants successfully engaged in necessary treatment for		
the first time following contact	0	0
8 - Number of participants that remain unengaged without good cause	12	0
9 - Number of participants with newly reported income	1	0
10 - Number of participants that remain engaged in work activities or		
necessary treatment for a minimum of 3 months following initial placement	0	0
Cases closed during the report month		
11 - Number of cases closed due to income from employment	0	0
12 - Number of cases closed because district was unable to locate the		
participant	0	0
13 - Number of cases closed for failure to respond to outreach (excludes		
households that district was unable to locate)	0	0
14 - Number of cases closed because of newly reported income obtained		
prior to report month	0	0
15 - Number of cases closed at the request of the participant	0	0
16 - Number of cases closed for any reason other than those listed	1	0

7. Spending as of 12/31/09	
\$49,700.00	

<sup>1.</sup> Statewide summary report does not include information for districts (Chenango, Columbia, Hamilton, Montgomery, Putnam, St. Lawrence, Schoharie, Schuyler and Yates) that chose not to operate an ICS3 program.

<sup>2.</sup> County specific information may be revised based on county plan approved by OTDA.

<sup>3.</sup> The number of participants served and the outcomes identified represent the respective monthly average.

### 1. Intensive Case services (ICS) ONONDAGA

2. ALLOCATION	3. CONTRACT/AWARD CYCLE	4. PROCUREMENT METHODOLOGY	
\$212,524.00	1/1/09-12/31/09	ALLOCATION	

5.	# noncompliant participants to be served	200
	# not fully engaged participants to be served	42

		Not Fully
	Noncompliant	Engaged
6. Perfomance/Accountability Outcomes reported for the period through 12/31/09	Participants	Participants
Participants served during the report month		
1 - Unduplicated number of participants served during the report month	25	3
Participants successfully contacted during report month		
2 - Number of participants contacted by letter/call-in	14	2
3 - Number of participants contacted by phone call	7	0
4 - Number of participants contacted by home visit	23	3
5 - Number of participants contacted by other means	0	0
Engagement outcomes for report month		
6 - Number of participants successfully engaged in work activities for the first		
time following contact	3	0
7 - Number of participants successfully engaged in necessary treatment for		
the first time following contact	1	0
8 - Number of participants that remain unengaged without good cause	17	0
9 - Number of participants with newly reported income	2	C
10 - Number of participants that remain engaged in work activities or		
necessary treatment for a minimum of 3 months following initial placement	0	1
Cases closed during the report month		
11 - Number of cases closed due to income from employment	1	C
12 - Number of cases closed because district was unable to locate the		
participant	0	C
13 - Number of cases closed for failure to respond to outreach (excludes		
households that district was unable to locate)	1	C
14 - Number of cases closed because of newly reported income obtained		
prior to report month	0	1
15 - Number of cases closed at the request of the participant	1	C
16 - Number of cases closed for any reason other than those listed	2	0

7. Spending as of 12/31/09 \$200,460.00

<sup>1.</sup> Statewide summary report does not include information for districts (Chenango, Columbia, Hamilton, Montgomery, Putnam, St. Lawrence, Schoharie, Schuyler and Yates) that chose not to operate an ICS3 program.

<sup>2.</sup> County specific information may be revised based on county plan approved by OTDA.

<sup>3.</sup> The number of participants served and the outcomes identified represent the respective monthly average.

# Intensive Case services (ICS) ONTARIO

2. ALLOCATION	3. CONTRACT/AWARD CYCLE	4. PROCUREMENT METHODOLOGY
\$37,781.00	1/1/09-12/31/09	ALLOCATION

5.	# noncompliant participants to be served	100
	# not fully engaged participants to be served	C

		Not Fully
	Noncompliant	Engaged
6. Perfomance/Accountability Outcomes reported for the period through 12/31/09	<b>Participants</b>	<b>Participants</b>
Participants served during the report month		
1 - Unduplicated number of participants served during the report month	17	0
Participants successfully contacted during report month		
2 - Number of participants contacted by letter/call-in	15	C
3 - Number of participants contacted by phone call	0	C
4 - Number of participants contacted by home visit	0	C
5 - Number of participants contacted by other means	0	C
Engagement outcomes for report month		
6 - Number of participants successfully engaged in work activities for the first		
time following contact	5	C
7 - Number of participants successfully engaged in necessary treatment for		
the first time following contact	3	C
8 - Number of participants that remain unengaged without good cause	4	C
9 - Number of participants with newly reported income	4	C
10 - Number of participants that remain engaged in work activities or		
necessary treatment for a minimum of 3 months following initial placement	2	C
Cases closed during the report month		
11 - Number of cases closed due to income from employment	2	C
12 - Number of cases closed because district was unable to locate the		
participant	1	C
13 - Number of cases closed for failure to respond to outreach (excludes		
households that district was unable to locate)	1	C
14 - Number of cases closed because of newly reported income obtained prior		
to report month	1	C
15 - Number of cases closed at the request of the participant	1	C
16 - Number of cases closed for any reason other than those listed	1	C

7. Spending as of 12/31/09	
\$37,781.00	

<sup>1.</sup> Statewide summary report does not include information for districts (Chenango, Columbia, Hamilton, Montgomery, Putnam, St. Lawrence, Schoharie, Schuyler and Yates) that chose not to operate an ICS3 program.

<sup>2.</sup> County specific information may be revised based on county plan approved by OTDA.

<sup>3.</sup> The number of participants served and the outcomes identified represent the respective monthly average.

### 1. Intensive Case services (ICS) ORANGE

2. ALLOCATION	3. CONTRACT/AWARD CYCLE	4. PROCUREMENT METHODOLOGY
\$70,122.00	1/1/09-12/31/09	ALLOCATION

5.	# noncompliant participants to be served	80
	# not fully engaged participants to be served	20

	Noncompliant	Not Fully Engaged
6. Perfomance/Accountability Outcomes reported for the period through 12/31/09	Participants	Participants
Participants served during the report month	·	•
1 - Unduplicated number of participants served during the report month	8	3
Participants successfully contacted during report month		
2 - Number of participants contacted by letter/call-in	4	2
3 - Number of participants contacted by phone call	1	1
4 - Number of participants contacted by home visit	4	1
5 - Number of participants contacted by other means	1	1
Engagement outcomes for report month		
6 - Number of participants successfully engaged in work activities for the first		
time following contact	3	2
7 - Number of participants successfully engaged in necessary treatment for		
the first time following contact	1	1
8 - Number of participants that remain unengaged without good cause	1	1
9 - Number of participants with newly reported income	1	0
10 - Number of participants that remain engaged in work activities or		
necessary treatment for a minimum of 3 months following initial placement	0	0
Cases closed during the report month		
11 - Number of cases closed due to income from employment	0	1
12 - Number of cases closed because district was unable to locate the		
participant	1	0
13 - Number of cases closed for failure to respond to outreach (excludes		
households that district was unable to locate)	1	1
14 - Number of cases closed because of newly reported income obtained		
prior to report month	1	0
15 - Number of cases closed at the request of the participant	0	1
16 - Number of cases closed for any reason other than those listed	1	1

7. Spending as of 12/31/09 \$70,122.00

<sup>1.</sup> Statewide summary report does not include information for districts (Chenango, Columbia, Hamilton, Montgomery, Putnam, St. Lawrence, Schoharie, Schuyler and Yates) that chose not to operate an ICS3 program.

<sup>2.</sup> County specific information may be revised based on county plan approved by OTDA.

<sup>3.</sup> The number of participants served and the outcomes identified represent the respective monthly average.

## 1. Intensive Case services (ICS) ORLEANS

2. ALLOCATION	3. CONTRACT/AWARD CYCLE	4. PROCUREMENT METHODOLOGY
\$20,938.00	1/1/09-12/31/09	ALLOCATION

5.	# noncompliant participants to be served	40
	# not fully engaged participants to be served	0

		Not Fully
	Noncompliant	Engaged
6. Perfomance/Accountability Outcomes reported for the period through 12/31/09	Participants	Participants
Participants served during the report month	_	_
1 - Unduplicated number of participants served during the report month	7	0
Participants successfully contacted during report month	_	_
2 - Number of participants contacted by letter/call-in	4	0
3 - Number of participants contacted by phone call	1	0
4 - Number of participants contacted by home visit	1	0
5 - Number of participants contacted by other means	1	0
Engagement outcomes for report month		
6 - Number of participants successfully engaged in work activities for the first		
time following contact	2	0
7 - Number of participants successfully engaged in necessary treatment for		
the first time following contact	1	0
8 - Number of participants that remain unengaged without good cause	1	0
9 - Number of participants with newly reported income	2	0
10 - Number of participants that remain engaged in work activities or		
necessary treatment for a minimum of 3 months following initial placement	1	0
Cases closed during the report month		
11 - Number of cases closed due to income from employment	1	0
12 - Number of cases closed because district was unable to locate the		
participant	1	0
13 - Number of cases closed for failure to respond to outreach (excludes		
households that district was unable to locate)	2	0
14 - Number of cases closed because of newly reported income obtained		
prior to report month	1	0
15 - Number of cases closed at the request of the participant	0	0
16 - Number of cases closed for any reason other than those listed	2	0

7. Spending as of 12/31/09	
\$20,938,00	

<sup>1.</sup> Statewide summary report does not include information for districts (Chenango, Columbia, Hamilton, Montgomery, Putnam, St. Lawrence, Schoharie, Schuyler and Yates) that chose not to operate an ICS3 program.

<sup>2.</sup> County specific information may be revised based on county plan approved by OTDA.

<sup>3.</sup> The number of participants served and the outcomes identified represent the respective monthly average.

## 1. Intensive Case services (ICS) OSWEGO

2. ALLOCATION	3. CONTRACT/AWARD CYCLE	4. PROCUREMENT METHODOLOGY
\$31,958.00	1/1/09-12/31/09	ALLOCATION

5.	# noncompliant participants to be served	38
	# not fully engaged participants to be served	0

		Not Fully
	Noncompliant	Engaged
6. Perfomance/Accountability Outcomes reported for the period through 12/31/09	<b>Participants</b>	<b>Participants</b>
Participants served during the report month		
1 - Unduplicated number of participants served during the report month	9	0
Participants successfully contacted during report month		
2 - Number of participants contacted by letter/call-in	7	0
3 - Number of participants contacted by phone call	4	0
4 - Number of participants contacted by home visit	1	0
5 - Number of participants contacted by other means	1	0
Engagement outcomes for report month		
6 - Number of participants successfully engaged in work activities for the first		
time following contact	3	0
7 - Number of participants successfully engaged in necessary treatment for		
the first time following contact	1	0
8 - Number of participants that remain unengaged without good cause	3	0
9 - Number of participants with newly reported income	1	0
10 - Number of participants that remain engaged in work activities or		
necessary treatment for a minimum of 3 months following initial placement	2	0
Cases closed during the report month		
<ul><li>11 - Number of cases closed due to income from employment</li></ul>	0	0
12 - Number of cases closed because district was unable to locate the		
participant	0	0
13 - Number of cases closed for failure to respond to outreach (excludes		
households that district was unable to locate)	1	0
14 - Number of cases closed because of newly reported income obtained		
prior to report month	0	0
15 - Number of cases closed at the request of the participant	1	0
16 - Number of cases closed for any reason other than those listed	1	0

7. Spending as of 12/31/09 \$21,249.00

<sup>1.</sup> Statewide summary report does not include information for districts (Chenango, Columbia, Hamilton, Montgomery, Putnam, St. Lawrence, Schoharie, Schuyler and Yates) that chose not to operate an ICS3 program.

<sup>2.</sup> County specific information may be revised based on county plan approved by OTDA.

<sup>3.</sup> The number of participants served and the outcomes identified represent the respective monthly average.

# 1. Intensive Case services (ICS) OTSEGO

2. ALLOCATION	3. CONTRACT/AWARD CYCLE	4. PROCUREMENT METHODOLOGY
\$10,949.00	1/1/09-12/31/09	ALLOCATION

5.	# noncompliant participants to be served	8
	# not fully engaged participants to be served	2

		Not Fully
	Noncompliant	Engaged
6. Perfomance/Accountability Outcomes reported for the period through 12/31/09	Participants	Participants
Participants served during the report month		
1 - Unduplicated number of participants served during the report month	1	0
Participants successfully contacted during report month		
2 - Number of participants contacted by letter/call-in	0	0
3 - Number of participants contacted by phone call	0	0
4 - Number of participants contacted by home visit	1	0
5 - Number of participants contacted by other means	0	0
Engagement outcomes for report month		
6 - Number of participants successfully engaged in work activities for the first		
time following contact	0	0
7 - Number of participants successfully engaged in necessary treatment for		
the first time following contact	0	0
8 - Number of participants that remain unengaged without good cause	1	0
9 - Number of participants with newly reported income	1	0
10 - Number of participants that remain engaged in work activities or		
necessary treatment for a minimum of 3 months following initial placement	1	0
Cases closed during the report month		
11 - Number of cases closed due to income from employment	0	0
12 - Number of cases closed because district was unable to locate the		
participant	0	0
13 - Number of cases closed for failure to respond to outreach (excludes		
households that district was unable to locate)	0	0
14 - Number of cases closed because of newly reported income obtained		
prior to report month	1	0
15 - Number of cases closed at the request of the participant	1	0
16 - Number of cases closed for any reason other than those listed	0	0

7. Spending as of 12/31/09 \$1,455.00

<sup>1.</sup> Statewide summary report does not include information for districts (Chenango, Columbia, Hamilton, Montgomery, Putnam, St. Lawrence, Schoharie, Schuyler and Yates) that chose not to operate an ICS3 program.

<sup>2.</sup> County specific information may be revised based on county plan approved by OTDA.

<sup>3.</sup> The number of participants served and the outcomes identified represent the respective monthly average.

### 1. Intensive Case services (ICS) RENSSELAER

2. ALLOCATION	3. CONTRACT/AWARD CYCLE	4. PROCUREMENT METHODOLOGY
\$46,178.00	1/1/09-9/18/09	ALLOCATION

5.	# noncompliant participants to be served	75
	# not fully engaged participants to be served	0

		Not Fully
	Noncompliant	Engaged
6. Perfomance/Accountability Outcomes reported for the period through 12/31/09	<b>Participants</b>	<b>Participants</b>
Participants served during the report month		
1 - Unduplicated number of participants served during the report month	9	0
Participants successfully contacted during report month		
2 - Number of participants contacted by letter/call-in	8	0
3 - Number of participants contacted by phone call	1	0
4 - Number of participants contacted by home visit	0	0
5 - Number of participants contacted by other means	0	0
Engagement outcomes for report month		
6 - Number of participants successfully engaged in work activities for the first		
time following contact	2	0
7 - Number of participants successfully engaged in necessary treatment for		
the first time following contact	1	0
8 - Number of participants that remain unengaged without good cause	3	0
9 - Number of participants with newly reported income	1	0
10 - Number of participants that remain engaged in work activities or		
necessary treatment for a minimum of 3 months following initial placement	1	0
Cases closed during the report month		
11 - Number of cases closed due to income from employment	1	0
12 - Number of cases closed because district was unable to locate the		
participant	0	0
13 - Number of cases closed for failure to respond to outreach (excludes		
households that district was unable to locate)	0	0
14 - Number of cases closed because of newly reported income obtained		
prior to report month	0	0
15 - Number of cases closed at the request of the participant	0	0
16 - Number of cases closed for any reason other than those listed	0	0

7. Spending as of 12/31/09 \$45,855.00

<sup>1.</sup> Statewide summary report does not include information for districts (Chenango, Columbia, Hamilton, Montgomery, Putnam, St. Lawrence, Schoharie, Schuyler and Yates) that chose not to operate an ICS3 program.

<sup>2.</sup> County specific information may be revised based on county plan approved by OTDA.

<sup>3.</sup> The number of participants served and the outcomes identified represent the respective monthly average.

## 1. Intensive Case services (ICS) ROCKLAND

2. ALLOCATION	3. CONTRACT/AWARD CYCLE	4. PROCUREMENT METHODOLOGY	
\$34,466.00	1/1/09-12/31/09	ALLOCATION	

5.	# noncompliant participants to be served	63
	# not fully engaged participants to be served	0

		Not Fully
C. Doufernamen / A consumt of history Octoor many and all for the married the result of 12/24/00	Noncompliant	Engaged
6. Perfomance/Accountability Outcomes reported for the period through 12/31/09	Participants	Participants
Participants served during the report month	_	_
1 - Unduplicated number of participants served during the report month	/	0
Participants successfully contacted during report month	_	_
2 - Number of participants contacted by letter/call-in	7	0
3 - Number of participants contacted by phone call	3	0
4 - Number of participants contacted by home visit	1	0
5 - Number of participants contacted by other means	2	0
Engagement outcomes for report month		
6 - Number of participants successfully engaged in work activities for the first		
time following contact	3	0
<ul><li>7 - Number of participants successfully engaged in necessary treatment for</li></ul>		
the first time following contact	0	0
8 - Number of participants that remain unengaged without good cause	1	0
9 - Number of participants with newly reported income	1	0
10 - Number of participants that remain engaged in work activities or		
necessary treatment for a minimum of 3 months following initial placement	0	0
Cases closed during the report month		
11 - Number of cases closed due to income from employment	1	0
12 - Number of cases closed because district was unable to locate the		
participant	1	0
13 - Number of cases closed for failure to respond to outreach (excludes		
households that district was unable to locate)	0	0
14 - Number of cases closed because of newly reported income obtained		
prior to report month	0	0
15 - Number of cases closed at the request of the participant	1	0
16 - Number of cases closed for any reason other than those listed	1	0

7. Spending as of 12/31/09	
\$34 464 00	

<sup>1.</sup> Statewide summary report does not include information for districts (Chenango, Columbia, Hamilton, Montgomery, Putnam, St. Lawrence, Schoharie, Schuyler and Yates) that chose not to operate an ICS3 program.

<sup>2.</sup> County specific information may be revised based on county plan approved by OTDA.

<sup>3.</sup> The number of participants served and the outcomes identified represent the respective monthly average.

## 1. Intensive Case services (ICS) SARATOGA

2. ALLOCATION	3. CONTRACT/AWARD CYCLE	4. PROCUREMENT METHODOLOGY	
\$8,530.00	1/1/09-12/31/09	ALLOCATION	

5.	# noncompliant participants to be served	84
	# not fully engaged participants to be served	0

	Noncompliant	Not Fully Engaged
6. Perfomance/Accountability Outcomes reported for the period through 12/31/09	Participants	Participants
Participants served during the report month	T an area parries	- u. u. u. p u. i. u
1 - Unduplicated number of participants served during the report month	1	1
Participants successfully contacted during report month		
2 - Number of participants contacted by letter/call-in	1	0
3 - Number of participants contacted by phone call	1	0
4 - Number of participants contacted by home visit	0	0
5 - Number of participants contacted by other means	0	1
Engagement outcomes for report month		
6 - Number of participants successfully engaged in work activities for the first		
time following contact	0	0
7 - Number of participants successfully engaged in necessary treatment for		
the first time following contact	0	0
8 - Number of participants that remain unengaged without good cause	1	1
9 - Number of participants with newly reported income	1	0
10 - Number of participants that remain engaged in work activities or		
necessary treatment for a minimum of 3 months following initial placement	1	1
Cases closed during the report month		
11 - Number of cases closed due to income from employment	0	0
12 - Number of cases closed because district was unable to locate the		
participant	0	0
13 - Number of cases closed for failure to respond to outreach (excludes		
households that district was unable to locate)	0	0
14 - Number of cases closed because of newly reported income obtained		
prior to report month	0	0
15 - Number of cases closed at the request of the participant	0	0
16 - Number of cases closed for any reason other than those listed	0	0

7. Spending as of 12/31/09	
\$8 041 00	

<sup>1.</sup> Statewide summary report does not include information for districts (Chenango, Columbia, Hamilton, Montgomery, Putnam, St. Lawrence, Schoharie, Schuyler and Yates) that chose not to operate an ICS3 program.

<sup>2.</sup> County specific information may be revised based on county plan approved by OTDA.

<sup>3.</sup> The number of participants served and the outcomes identified represent the respective monthly average.

# 1. Intensive Case services (ICS) SCHENECTADY

2. ALLOCATION	3. CONTRACT/AWARD CYCLE	4. PROCUREMENT METHODOLOGY
\$50,771.00	1/1/09-12/31/09	ALLOCATION

5.	# noncompliant participants to be served	275
	# not fully engaged participants to be served	0

		Not Fully
	Noncompliant	Engaged
6. Perfomance/Accountability Outcomes reported for the period through 12/31/09	<b>Participants</b>	<b>Participants</b>
Participants served during the report month		
1 - Unduplicated number of participants served during the report month	24	0
Participants successfully contacted during report month		
2 - Number of participants contacted by letter/call-in	24	0
3 - Number of participants contacted by phone call	12	0
4 - Number of participants contacted by home visit	6	0
5 - Number of participants contacted by other means	5	0
Engagement outcomes for report month		
6 - Number of participants successfully engaged in work activities for the first		
time following contact	15	0
7 - Number of participants successfully engaged in necessary treatment for		
the first time following contact	1	0
8 - Number of participants that remain unengaged without good cause	8	0
9 - Number of participants with newly reported income	1	0
10 - Number of participants that remain engaged in work activities or		
necessary treatment for a minimum of 3 months following initial placement	3	0
Cases closed during the report month		
11 - Number of cases closed due to income from employment	1	0
12 - Number of cases closed because district was unable to locate the		
participant	1	0
13 - Number of cases closed for failure to respond to outreach (excludes		
households that district was unable to locate)	1	0
14 - Number of cases closed because of newly reported income obtained		
prior to report month	1	0
15 - Number of cases closed at the request of the participant	1	0
16 - Number of cases closed for any reason other than those listed	2	0

7. Spending as of 12/31/09 \$50,771.00

<sup>1.</sup> Statewide summary report does not include information for districts (Chenango, Columbia, Hamilton, Montgomery, Putnam, St. Lawrence, Schoharie, Schuyler and Yates) that chose not to operate an ICS3 program.

<sup>2.</sup> County specific information may be revised based on county plan approved by OTDA.

<sup>3.</sup> The number of participants served and the outcomes identified represent the respective monthly average.

# 1. Intensive Case services (ICS) SENECA

2. ALLOCATION	3. CONTRACT/AWARD CYCLE	4. PROCUREMENT METHODOLOGY
\$9,426.00	1/1/09-12/31/09	ALLOCATION

5.	# noncompliant participants to be served	11
	# not fully engaged participants to be served	2

		Not Fully
	Noncompliant	Engaged
6. Perfomance/Accountability Outcomes reported for the period through 12/31/09	<b>Participants</b>	<b>Participants</b>
Participants served during the report month		
1 - Unduplicated number of participants served during the report month	2	0
Participants successfully contacted during report month		
2 - Number of participants contacted by letter/call-in	2	0
3 - Number of participants contacted by phone call	1	0
4 - Number of participants contacted by home visit	0	0
5 - Number of participants contacted by other means	0	0
Engagement outcomes for report month		
6 - Number of participants successfully engaged in work activities for the first		
time following contact	1	0
7 - Number of participants successfully engaged in necessary treatment for		
the first time following contact	0	0
8 - Number of participants that remain unengaged without good cause	3	0
9 - Number of participants with newly reported income	1	0
10 - Number of participants that remain engaged in work activities or		
necessary treatment for a minimum of 3 months following initial placement	1	0
Cases closed during the report month		
11 - Number of cases closed due to income from employment	0	0
12 - Number of cases closed because district was unable to locate the		
participant	0	0
13 - Number of cases closed for failure to respond to outreach (excludes		
households that district was unable to locate)	0	0
14 - Number of cases closed because of newly reported income obtained		
prior to report month	1	0
15 - Number of cases closed at the request of the participant	1	0
16 - Number of cases closed for any reason other than those listed	0	0

7. Spending as of 12/31/09	
\$2,749.00	

<sup>1.</sup> Statewide summary report does not include information for districts (Chenango, Columbia, Hamilton, Montgomery, Putnam, St. Lawrence, Schoharie, Schuyler and Yates) that chose not to operate an ICS3 program.

<sup>2.</sup> County specific information may be revised based on county plan approved by OTDA.

<sup>3.</sup> The number of participants served and the outcomes identified represent the respective monthly average.

### 1. Intensive Case services (ICS) STEUBEN

2. ALLOCATION	3. CONTRACT/AWARD CYCLE	4. PROCUREMENT METHODOLOGY
\$77,156.00	1/1/09-12/31/09	ALLOCATION

5.	# noncompliant participants to be served	50
	# not fully engaged participants to be served	16

		Not Fully
	Noncompliant	Engaged
6. Perfomance/Accountability Outcomes reported for the period through 12/31/09	<b>Participants</b>	<b>Participants</b>
Participants served during the report month		
1 - Unduplicated number of participants served during the report month	10	5
Participants successfully contacted during report month		
2 - Number of participants contacted by letter/call-in	4	2
3 - Number of participants contacted by phone call	4	4
4 - Number of participants contacted by home visit	8	3
5 - Number of participants contacted by other means	7	2
Engagement outcomes for report month		
6 - Number of participants successfully engaged in work activities for the first		
time following contact	2	1
7 - Number of participants successfully engaged in necessary treatment for		
the first time following contact	2	0
8 - Number of participants that remain unengaged without good cause	2	1
9 - Number of participants with newly reported income	2	1
10 - Number of participants that remain engaged in work activities or		
necessary treatment for a minimum of 3 months following initial placement	1	1
Cases closed during the report month		
11 - Number of cases closed due to income from employment	1	1
12 - Number of cases closed because district was unable to locate the		
participant	1	1
13 - Number of cases closed for failure to respond to outreach (excludes		
households that district was unable to locate)	1	0
14 - Number of cases closed because of newly reported income obtained		
prior to report month	0	1
15 - Number of cases closed at the request of the participant	1	0
16 - Number of cases closed for any reason other than those listed	1	1

7. Spending as of 12/31/09 \$77,156.00

<sup>1.</sup> Statewide summary report does not include information for districts (Chenango, Columbia, Hamilton, Montgomery, Putnam, St. Lawrence, Schoharie, Schuyler and Yates) that chose not to operate an ICS3 program.

<sup>2.</sup> County specific information may be revised based on county plan approved by OTDA.

<sup>3.</sup> The number of participants served and the outcomes identified represent the respective monthly average.

# 1. Intensive Case services (ICS) SUFFOLK

2. ALLOCATION	3. CONTRACT/AWARD CYCLE	4. PROCUREMENT METHODOLOGY	
\$220,273.00	1/1/09-12/31/09	ALLOCATION	

5.	# noncompliant participants to be served	200
	# not fully engaged participants to be served	0

6. Perfomance/Accountability Outcomes reported for the period through 12/31/09	Noncompliant Participants	Not Fully Engaged Participants
Participants served during the report month		
1 - Unduplicated number of participants served during the report month	99	0
Participants successfully contacted during report month		
2 - Number of participants contacted by letter/call-in	31	0
3 - Number of participants contacted by phone call	17	0
4 - Number of participants contacted by home visit	0	0
5 - Number of participants contacted by other means	12	0
Engagement outcomes for report month		
6 - Number of participants successfully engaged in work activities for the first		
time following contact	4	0
7 - Number of participants successfully engaged in necessary treatment for		
the first time following contact	1	0
8 - Number of participants that remain unengaged without good cause	4	0
9 - Number of participants with newly reported income	3	0
10 - Number of participants that remain engaged in work activities or		
necessary treatment for a minimum of 3 months following initial placement	3	0
Cases closed during the report month		
11 - Number of cases closed due to income from employment	0	0
12 - Number of cases closed because district was unable to locate the		
participant	1	0
13 - Number of cases closed for failure to respond to outreach (excludes		
households that district was unable to locate)	4	0
14 - Number of cases closed because of newly reported income obtained		
prior to report month	1	0
15 - Number of cases closed at the request of the participant	1	0
16 - Number of cases closed for any reason other than those listed	6	0

7. Spending as of 12/31/09	
\$196 593 00	

<sup>1.</sup> Statewide summary report does not include information for districts (Chenango, Columbia, Hamilton, Montgomery, Putnam, St. Lawrence, Schoharie, Schuyler and Yates) that chose not to operate an ICS3 program.

<sup>2.</sup> County specific information may be revised based on county plan approved by OTDA.

<sup>3.</sup> The number of participants served and the outcomes identified represent the respective monthly average.

# 1. Intensive Case services (ICS) SULLIVAN

2. ALLOCATION	3. CONTRACT/AWARD CYCLE	4. PROCUREMENT METHODOLOGY	
\$30,613.00	1/1/09-12/31/09	ALLOCATION	

5.	# noncompliant participants to be served	200
	# not fully engaged participants to be served	0

		Not Fully
	Noncompliant	Engaged
6. Perfomance/Accountability Outcomes reported for the period through 12/31/09	Participants	Participants
Participants served during the report month	_	_
1 - Unduplicated number of participants served during the report month	7	0
Participants successfully contacted during report month	_	_
2 - Number of participants contacted by letter/call-in	7	0
3 - Number of participants contacted by phone call	1	0
4 - Number of participants contacted by home visit	0	0
5 - Number of participants contacted by other means	1	0
Engagement outcomes for report month		
6 - Number of participants successfully engaged in work activities for the first		
time following contact	1	0
7 - Number of participants successfully engaged in necessary treatment for		
the first time following contact	3	0
8 - Number of participants that remain unengaged without good cause	3	0
9 - Number of participants with newly reported income	1	0
10 - Number of participants that remain engaged in work activities or		
necessary treatment for a minimum of 3 months following initial placement	2	0
Cases closed during the report month		
11 - Number of cases closed due to income from employment	1	0
12 - Number of cases closed because district was unable to locate the		
participant	0	0
13 - Number of cases closed for failure to respond to outreach (excludes		
households that district was unable to locate)	1	0
14 - Number of cases closed because of newly reported income obtained		
prior to report month	1	0
15 - Number of cases closed at the request of the participant	1	0
16 - Number of cases closed for any reason other than those listed	1	0

7. Spending as of 12/31/09	
\$27 285 00	

<sup>1.</sup> Statewide summary report does not include information for districts (Chenango, Columbia, Hamilton, Montgomery, Putnam, St. Lawrence, Schoharie, Schuyler and Yates) that chose not to operate an ICS3 program.

<sup>2.</sup> County specific information may be revised based on county plan approved by OTDA.

<sup>3.</sup> The number of participants served and the outcomes identified represent the respective monthly average.

### 1. Intensive Case services (ICS) TIOGA

2. ALLOCATION	3. CONTRACT/AWARD CYCLE	4. PROCUREMENT METHODOLOGY	
\$19,729.00	1/1/09-12/31/09	ALLOCATION	

5.	# noncompliant participants to be served	30
	# not fully engaged participants to be served	0

6. Perfomance/Accountability Outcomes reported for the period through 12/31/09	Noncompliant Participants	Not Fully Engaged Participants
Participants served during the report month	•	
1 - Unduplicated number of participants served during the report month	9	0
Participants successfully contacted during report month		
2 - Number of participants contacted by letter/call-in	4	0
3 - Number of participants contacted by phone call	1	0
4 - Number of participants contacted by home visit	2	0
5 - Number of participants contacted by other means	3	0
Engagement outcomes for report month		
6 - Number of participants successfully engaged in work activities for the first		
time following contact	5	0
7 - Number of participants successfully engaged in necessary treatment for		
the first time following contact	1	0
8 - Number of participants that remain unengaged without good cause	4	0
9 - Number of participants with newly reported income	1	0
10 - Number of participants that remain engaged in work activities or		
necessary treatment for a minimum of 3 months following initial placement	3	0
Cases closed during the report month		
11 - Number of cases closed due to income from employment	1	l o
12 - Number of cases closed because district was unable to locate the		
participant	0	0
13 - Number of cases closed for failure to respond to outreach (excludes		
households that district was unable to locate)	0	0
14 - Number of cases closed because of newly reported income obtained		
prior to report month	0	l o
15 - Number of cases closed at the request of the participant	1	0
16 - Number of cases closed for any reason other than those listed	1	0

7. Spending as of 12/31/09	
\$19,729.00	

<sup>1.</sup> Statewide summary report does not include information for districts (Chenango, Columbia, Hamilton, Montgomery, Putnam, St. Lawrence, Schoharie, Schuyler and Yates) that chose not to operate an ICS3 program.

<sup>2.</sup> County specific information may be revised based on county plan approved by OTDA.

<sup>3.</sup> The number of participants served and the outcomes identified represent the respective monthly average.

# 1. Intensive Case services (ICS) TOMPKINS

2. ALLOCATION	3. CONTRACT/AWARD CYCLE	4. PROCUREMENT METHODOLOGY	
\$25,552.00	1/1/09-12/31/09	ALLOCATION	

5.	# noncompliant participants to be served	60
	# not fully engaged participants to be served	0

		Not Fully
	Noncompliant	Engaged
6. Perfomance/Accountability Outcomes reported for the period through 12/31/09	<b>Participants</b>	<b>Participants</b>
Participants served during the report month		
1 - Unduplicated number of participants served during the report month	8	0
Participants successfully contacted during report month		
2 - Number of participants contacted by letter/call-in	5	0
3 - Number of participants contacted by phone call	1	0
4 - Number of participants contacted by home visit	1	0
5 - Number of participants contacted by other means	1	0
Engagement outcomes for report month		
6 - Number of participants successfully engaged in work activities for the first		
time following contact	1	0
7 - Number of participants successfully engaged in necessary treatment for		
the first time following contact	0	0
8 - Number of participants that remain unengaged without good cause	1	0
9 - Number of participants with newly reported income	0	0
10 - Number of participants that remain engaged in work activities or		
necessary treatment for a minimum of 3 months following initial placement	1	0
Cases closed during the report month		
11 - Number of cases closed due to income from employment	1	0
12 - Number of cases closed because district was unable to locate the		
participant	1	0
13 - Number of cases closed for failure to respond to outreach (excludes		
households that district was unable to locate)	1	0
14 - Number of cases closed because of newly reported income obtained		
prior to report month	1	0
15 - Number of cases closed at the request of the participant	1	0
16 - Number of cases closed for any reason other than those listed	3	0

7. Spending as of 12/31/09 \$25,552.00

<sup>1.</sup> Statewide summary report does not include information for districts (Chenango, Columbia, Hamilton, Montgomery, Putnam, St. Lawrence, Schoharie, Schuyler and Yates) that chose not to operate an ICS3 program.

<sup>2.</sup> County specific information may be revised based on county plan approved by OTDA.

<sup>3.</sup> The number of participants served and the outcomes identified represent the respective monthly average.

# 1. Intensive Case services (ICS) ULSTER

2. ALLOCATION	3. CONTRACT/AWARD CYCLE	4. PROCUREMENT METHODOLOGY
\$35,273.00	1/1/09-12/31/09	ALLOCATION

5.	# noncompliant participants to be served	30
	# not fully engaged participants to be served	0

6. Perfomance/Accountability Outcomes reported for the period through 12/31/09	Noncompliant Participants	Not Fully Engaged Participants
Participants served during the report month	•	•
1 - Unduplicated number of participants served during the report month	20	0
Participants successfully contacted during report month		
2 - Number of participants contacted by letter/call-in	9	0
3 - Number of participants contacted by phone call	6	0
4 - Number of participants contacted by home visit	4	0
5 - Number of participants contacted by other means	5	0
Engagement outcomes for report month		
6 - Number of participants successfully engaged in work activities for the first		
time following contact	7	0
7 - Number of participants successfully engaged in necessary treatment for		
the first time following contact	1	0
8 - Number of participants that remain unengaged without good cause	7	0
9 - Number of participants with newly reported income	1	0
10 - Number of participants that remain engaged in work activities or		
necessary treatment for a minimum of 3 months following initial placement	2	0
Cases closed during the report month		
11 - Number of cases closed due to income from employment	1	0
12 - Number of cases closed because district was unable to locate the		
participant	1	0
13 - Number of cases closed for failure to respond to outreach (excludes		
households that district was unable to locate)	1	0
14 - Number of cases closed because of newly reported income obtained		
prior to report month	0	0
15 - Number of cases closed at the request of the participant	1	0
16 - Number of cases closed for any reason other than those listed	3	0

7. Spending as of 12/31/09 \$35,246.00

<sup>1.</sup> Statewide summary report does not include information for districts (Chenango, Columbia, Hamilton, Montgomery, Putnam, St. Lawrence, Schoharie, Schuyler and Yates) that chose not to operate an ICS3 program.

<sup>2.</sup> County specific information may be revised based on county plan approved by OTDA.

<sup>3.</sup> The number of participants served and the outcomes identified represent the respective monthly average.

### 1. Intensive Case services (ICS) WARREN

2. ALLOCATION	3. CONTRACT/AWARD CYCLE	4. PROCUREMENT METHODOLOGY
\$11,442.00	7/1/09-12/31/09	ALLOCATION

5.	# noncompliant participants to be served	180
	# not fully engaged participants to be served	120

		Not Fully
	Noncompliant	Engaged
6. Perfomance/Accountability Outcomes reported for the period through 12/31/09	<b>Participants</b>	<b>Participants</b>
Participants served during the report month		
1 - Unduplicated number of participants served during the report month	15	10
Participants successfully contacted during report month		
2 - Number of participants contacted by letter/call-in	12	5
3 - Number of participants contacted by phone call	9	7
4 - Number of participants contacted by home visit	1	0
5 - Number of participants contacted by other means	1	1
Engagement outcomes for report month		
6 - Number of participants successfully engaged in work activities for the first		
time following contact	4	4
7 - Number of participants successfully engaged in necessary treatment for		
the first time following contact	1	1
8 - Number of participants that remain unengaged without good cause	9	1
9 - Number of participants with newly reported income	1	1
10 - Number of participants that remain engaged in work activities or		
necessary treatment for a minimum of 3 months following initial placement	1	4
Cases closed during the report month		
<ul><li>11 - Number of cases closed due to income from employment</li></ul>	1	1
12 - Number of cases closed because district was unable to locate the		
participant	0	1
13 - Number of cases closed for failure to respond to outreach (excludes		
households that district was unable to locate)	1	0
14 - Number of cases closed because of newly reported income obtained		
prior to report month	0	0
15 - Number of cases closed at the request of the participant	1	1
16 - Number of cases closed for any reason other than those listed	1	1

7. Spending as of 12/31/09 \$10,644.00

<sup>1.</sup> Statewide summary report does not include information for districts (Chenango, Columbia, Hamilton, Montgomery, Putnam, St. Lawrence, Schoharie, Schuyler and Yates) that chose not to operate an ICS3 program.

<sup>2.</sup> County specific information may be revised based on county plan approved by OTDA.

<sup>3.</sup> The number of participants served and the outcomes identified represent the respective monthly average.

### 1. Intensive Case services (ICS) WASHINGTON

2. ALLOCATION	3. CONTRACT/AWARD CYCLE	4. PROCUREMENT METHODOLOGY
\$10,322.00	1/1/09-12/31/09	ALLOCATION

5.	# noncompliant participants to be served	20
	# not fully engaged participants to be served	0

	Noncompliant	Not Fully
6. Perfomance/Accountability Outcomes reported for the period through 12/31/09	Noncompliant Participants	Engaged Participants
Participants served during the report month	rartioipants	r artioipants
1 - Unduplicated number of participants served during the report month	4	0
Participants successfully contacted during report month		
2 - Number of participants contacted by letter/call-in	1	0
3 - Number of participants contacted by phone call	1	0
4 - Number of participants contacted by home visit	1	0
5 - Number of participants contacted by other means	1	0
Engagement outcomes for report month		
6 - Number of participants successfully engaged in work activities for the first		
time following contact	1	0
7 - Number of participants successfully engaged in necessary treatment for		
the first time following contact	0	0
8 - Number of participants that remain unengaged without good cause	1	0
9 - Number of participants with newly reported income	1	0
10 - Number of participants that remain engaged in work activities or		
necessary treatment for a minimum of 3 months following initial placement	1	0
Cases closed during the report month		
11 - Number of cases closed due to income from employment	1	0
12 - Number of cases closed because district was unable to locate the		
participant	0	0
13 - Number of cases closed for failure to respond to outreach (excludes		
households that district was unable to locate)	0	0
14 - Number of cases closed because of newly reported income obtained		
prior to report month	1	0
15 - Number of cases closed at the request of the participant	0	0
16 - Number of cases closed for any reason other than those listed	1	0

7. Spending as of 12/31/09 \$10,322.00

<sup>1.</sup> Statewide summary report does not include information for districts (Chenango, Columbia, Hamilton, Montgomery, Putnam, St. Lawrence, Schoharie, Schuyler and Yates) that chose not to operate an ICS3 program.

<sup>2.</sup> County specific information may be revised based on county plan approved by OTDA.

<sup>3.</sup> The number of participants served and the outcomes identified represent the respective monthly average.

### 1. Intensive Case services (ICS) WAYNE

2. ALLOCATION	3. CONTRACT/AWARD CYCLE	4. PROCUREMENT METHODOLOGY
\$21,655.00	1/1/09-12/31/09	ALLOCATION

5.	# noncompliant participants to be served	45
	# not fully engaged participants to be served	0

		Not Fully
	Noncompliant	Engaged
6. Perfomance/Accountability Outcomes reported for the period through 12/31/09	Participants	<b>Participants</b>
Participants served during the report month		
1 - Unduplicated number of participants served during the report month	13	17
Participants successfully contacted during report month		
2 - Number of participants contacted by letter/call-in	3	2
3 - Number of participants contacted by phone call	1	1
4 - Number of participants contacted by home visit	9	14
5 - Number of participants contacted by other means	1	2
Engagement outcomes for report month		
6 - Number of participants successfully engaged in work activities for the first		
time following contact	4	6
7 - Number of participants successfully engaged in necessary treatment for		
the first time following contact	2	1
8 - Number of participants that remain unengaged without good cause	9	1
9 - Number of participants with newly reported income	2	1
10 - Number of participants that remain engaged in work activities or		
necessary treatment for a minimum of 3 months following initial placement	5	16
Cases closed during the report month		
<ul><li>11 - Number of cases closed due to income from employment</li></ul>	1	2
12 - Number of cases closed because district was unable to locate the		
participant	1	1
13 - Number of cases closed for failure to respond to outreach (excludes		
households that district was unable to locate)	0	0
14 - Number of cases closed because of newly reported income obtained		
prior to report month	1	1
15 - Number of cases closed at the request of the participant	1	1
16 - Number of cases closed for any reason other than those listed	1	1

7. Spending as of 12/31/09 \$21,655.00

<sup>1.</sup> Statewide summary report does not include information for districts (Chenango, Columbia, Hamilton, Montgomery, Putnam, St. Lawrence, Schoharie, Schuyler and Yates) that chose not to operate an ICS3 program.

<sup>2.</sup> County specific information may be revised based on county plan approved by OTDA.

<sup>3.</sup> The number of participants served and the outcomes identified represent the respective monthly average.

# 1. Intensive Case services (ICS) WESTCHESTER

2. ALLOCATION	3. CONTRACT/AWARD CYCLE	4. PROCUREMENT METHODOLOGY	
\$249,718.00	3/1/09-12/31/09	ALLOCATION	

5.	# noncompliant participants to be served	600
	# not fully engaged participants to be served	0

		Not Fully
	Noncompliant	Engaged
6. Perfomance/Accountability Outcomes reported for the period through 12/31/09	Participants	Participants
Participants served during the report month		
1 - Unduplicated number of participants served during the report month	55	0
Participants successfully contacted during report month		
2 - Number of participants contacted by letter/call-in	54	0
3 - Number of participants contacted by phone call	41	0
4 - Number of participants contacted by home visit	25	0
5 - Number of participants contacted by other means	0	0
Engagement outcomes for report month		
6 - Number of participants successfully engaged in work activities for the first		
time following contact	16	0
7 - Number of participants successfully engaged in necessary treatment for		
the first time following contact	3	0
8 - Number of participants that remain unengaged without good cause	25	0
9 - Number of participants with newly reported income	3	0
10 - Number of participants that remain engaged in work activities or		
necessary treatment for a minimum of 3 months following initial placement	0	0
Cases closed during the report month		
11 - Number of cases closed due to income from employment	1	0
12 - Number of cases closed because district was unable to locate the		
participant	1	0
13 - Number of cases closed for failure to respond to outreach (excludes		
households that district was unable to locate)	1	0
14 - Number of cases closed because of newly reported income obtained		
prior to report month	0	0
15 - Number of cases closed at the request of the participant	0	0
16 - Number of cases closed for any reason other than those listed	6	0

7. Spending as of 12/31/09	
\$41 904 00	

<sup>1.</sup> Statewide summary report does not include information for districts (Chenango, Columbia, Hamilton, Montgomery, Putnam, St. Lawrence, Schoharie, Schuyler and Yates) that chose not to operate an ICS3 program.

<sup>2.</sup> County specific information may be revised based on county plan approved by OTDA.

<sup>3.</sup> The number of participants served and the outcomes identified represent the respective monthly average.

### 1. Intensive Case services (ICS) WYOMING

2. ALLOCATION	3. CONTRACT/AWARD CYCLE	4. PROCUREMENT METHODOLOGY	
\$11,800.00	1/1/09-12/31/09	ALLOCATION	

5.	# noncompliant participants to be served	12
	# not fully engaged participants to be served	13

		Not Fully
	Noncompliant	Engaged
6. Perfomance/Accountability Outcomes reported for the period through 12/31/09	<b>Participants</b>	<b>Participants</b>
Participants served during the report month		
1 - Unduplicated number of participants served during the report month	12	10
Participants successfully contacted during report month		
2 - Number of participants contacted by letter/call-in	11	10
3 - Number of participants contacted by phone call	12	10
4 - Number of participants contacted by home visit	1	0
5 - Number of participants contacted by other means	1	1
Engagement outcomes for report month		
6 - Number of participants successfully engaged in work activities for the first		
time following contact	4	4
7 - Number of participants successfully engaged in necessary treatment for		
the first time following contact	1	2
8 - Number of participants that remain unengaged without good cause	4	2
9 - Number of participants with newly reported income	2	1
10 - Number of participants that remain engaged in work activities or		
necessary treatment for a minimum of 3 months following initial placement	2	2
Cases closed during the report month		
11 - Number of cases closed due to income from employment	1	1
12 - Number of cases closed because district was unable to locate the		
participant	1	0
13 - Number of cases closed for failure to respond to outreach (excludes		
households that district was unable to locate)	0	0
14 - Number of cases closed because of newly reported income obtained		
prior to report month	1	1
15 - Number of cases closed at the request of the participant	1	1
16 - Number of cases closed for any reason other than those listed	1	1

7. Spending as of 12/31/09	
\$7 140 00	

<sup>1.</sup> Statewide summary report does not include information for districts (Chenango, Columbia, Hamilton, Montgomery, Putnam, St. Lawrence, Schoharie, Schuyler and Yates) that chose not to operate an ICS3 program.

<sup>2.</sup> County specific information may be revised based on county plan approved by OTDA.

<sup>3.</sup> The number of participants served and the outcomes identified represent the respective monthly average.

# 1. Intensive Case services (ICS) NEW YORK CITY

2. ALLOCATION	3. CONTRACT/AWARD CYCLE	4. PROCUREMENT METHODOLOGY	
\$7,559,169.00	1/1/09-12/31/09	ALLOCATION	

5.	# noncompliant participants to be served	5,400
	# not fully engaged participants to be served	6,949

		Not Fully
	Noncompliant	Engaged
6. Perfomance/Accountability Outcomes reported for the period through 12/31/09	Participants	Participants
Participants served during the report month		
1 - Unduplicated number of participants served during the report month	818	670
Participants successfully contacted during report month		
2 - Number of participants contacted by letter/call-in	10	106
3 - Number of participants contacted by phone call	49	190
4 - Number of participants contacted by home visit	28	
5 - Number of participants contacted by other means	0	48
Engagement outcomes for report month		
6 - Number of participants successfully engaged in work activities for the first		
time following contact	171	211
7 - Number of participants successfully engaged in necessary treatment for		
the first time following contact	38	299
8 - Number of participants that remain unengaged without good cause	136	133
9 - Number of participants with newly reported income	16	1
10 - Number of participants that remain engaged in work activities or		
necessary treatment for a minimum of 3 months following initial placement	42	0
Cases closed during the report month		
11 - Number of cases closed due to income from employment	0	2
12 - Number of cases closed because district was unable to locate the		
participant	0	35
13 - Number of cases closed for failure to respond to outreach (excludes		
households that district was unable to locate)	25	157
14 - Number of cases closed because of newly reported income obtained		
prior to report month	12	1
15 - Number of cases closed at the request of the participant	2	0
16 - Number of cases closed for any reason other than those listed	64	44

7. Spending as of 12/31/09 \$7,559,169.00

<sup>1.</sup> Statewide summary report does not include information for districts (Chenango, Columbia, Hamilton, Montgomery, Putnam, St. Lawrence, Schoharie, Schuyler and Yates) that chose not to operate an ICS3 program.

<sup>2.</sup> County specific information may be revised based on county plan approved by OTDA.

<sup>3.</sup> The number of participants served and the outcomes identified represent the respective monthly average.