

PERFORMANCE AND ACCOUNTABILITY MATRIX

1. Program Name	2. SFY	3. Appropriation Level	4. Funding Level Total	5. Contract/Award Cycle	6. Procurement Methodology	7. Performance/ Accountability Goals	8. Performance/ Accountability Outcomes As Of __5/31/11__	9. Spending As Of 5/31/11
Strengthening Families Through Stronger Fathers	2009-10	\$2,764,000	\$2,759,967	6/1/10-5/31/13	RFP	Enrollment- 1468 Employment- 801	Enrollment-1134 Employment- 563	\$1,186,550.89

CONTRACTOR/DISTRICT CONTRACT/AWARD DETAILS

1. Name & Contract Number	2. District	3. Locations Served	4. Funding Level	5. Contract /Award Cycle	6. Performance/ Accountability Goals	7. Performance/ Accountability Outcomes As Of __5/31/11__	8. Spending As of 5/31/11
Northeast Parent and Child Society (C021020)	Schenectady	Schenectady	\$178,154	6/1/10-5/31/13	Enrollment-90 Employment-72	Enrollment-31 Employment-11	\$82,417.76
Cornell Cooperative Extension of Chautauqua County (C021021)	Chautauqua	<ul style="list-style-type: none"> • Jamestown • Dunkirk 	\$178,154	6/1/10-5/31/13	Enrollment-90 Employment-45	Enrollment-102 Employment-49	\$60,043.68
Occupations, Inc. (C021022)	Orange	<ul style="list-style-type: none"> • Middletown • New Windsor • Newburgh 	\$176,994	6/1/10-5/31/13	Enrollment-135 Employment-108	Enrollment-61 Employment-25	\$71,862.86
STRIVE/East Harlem Employment Services, Inc. (C021023)	Kings	<ul style="list-style-type: none"> • Bronx • Upper Manhattan • Brooklyn 	\$445,333	6/1/10-5/31/13	Enrollment-281 Employment-164	Enrollment-117 Employment-37	\$220,138.88
Seedco (C021024)	Kings	<ul style="list-style-type: none"> • Bronx • Upper Manhattan • Brooklyn 	\$445,333	6/1/10-5/31/13	Enrollment-200 Employment-112	Enrollment-229 Employment-286	\$175,094.37
Syracuse Housing Authority (C021025)	Onondaga	Syracuse	\$445,333	6/1/10-5/31/13	Enrollment-270 Employment-135	Enrollment-172 Employment-40	\$199,446.78

CONTRACTOR/DISTRICT CONTRACT/AWARD DETAILS

1. Name & Contract Number	2. District	3. Locations Served	4. Funding Level	5. Contract /Award Cycle	6. Performance/ Accountability Goals	7. Performance/ Accountability Outcomes As Of __5/31/11__	8. Spending As of 5/31/11
Catholic Family Center (C021026)	Monroe	Rochester	\$445,333	6/1/10-5/31/13	Enrollment-180 Employment-117	Enrollment-106 Employment-38	\$170,549.02
EAC, Inc. (C021027)	Nassau	<ul style="list-style-type: none">• Nassau Co.• Suffolk Co.	\$445,333	6/1/10-5/31/13	Enrollment-222 Employment-88	Enrollment-316 Employment-77	\$206,997.54