				PERFO	RMANCE AND A	ACCOUNTABILITY MATRIX		
1.	2.	3.	4.	5.	6.	7.	8.	9.
Program Name	SFY	Appropriation Level	Funding Level Total	Contract /Award Cycle	Procurement Methodology	Performance/ Accountability Goals	Performance/ Accountability Outcomes As Of 6/30/12	Spending As Of 6/30/12
New York State Refugee Resettlement Assistance Program (NYSRRAP)	2010-11	Comprised of: 1. \$500,000 TANF 2. \$1,668,600 Non-TANF	\$2,168,600	09/1/10 - 11/30/11	Appropriation Language	<ol> <li>TANF</li> <li>Transitional Supports &amp; Case Management: 319</li> <li>Legal Services &amp; Immigration Status Consultation: 154</li> <li>Employment Preparation: 143</li> <li>Job Placement: 31</li> <li>Job Placement 2: 10</li> <li>90-Day Retention: 13</li> <li>Non-TANF</li> <li>Transitional Supports &amp; Case Management: 1018</li> <li>Legal Services &amp; Immigration Status Consultation: 578</li> <li>Employment Preparation: 464</li> <li>Job Placement 2: 28</li> <li>90-Day Retention: 67</li> </ol>	<ol> <li>TANF</li> <li>Transitional Supports &amp; Case Management:602</li> <li>Legal Services &amp; Immigration Status Consultation: 278</li> <li>Employment Preparation: 576</li> <li>Job Placement: 44</li> <li>Job Placement 2:9</li> <li>90-Day Retention: 28</li> <li>Non-TANF</li> <li>Transitional Supports &amp; Case Management: 1425</li> <li>Legal Services &amp; Immigration Status Consultation: 675</li> <li>Employment Preparation: 1206</li> <li>Job Placement 2:23</li> <li>90-Day Retention: 72</li> </ol>	\$498,260 \$1,663,616

1. Name	2. District	3. Locations Served	4. Funding Level	5. Contract/ Award Cycle	6. Performance/ Accountability Goals	7. Performance/ Accountability Outcomes As Of 6/30/12	8. Spending As of 6/30/12
Journey's End	Buffalo	• Erie Co	TANF Amount \$8,840 Non- TANF Amount \$29,499 Total \$38,339	09/1/10- 11/30/11	<ol> <li>TANF</li> <li>Transitional Supports &amp; Case Management:4</li> <li>Legal Services &amp; Immigration Status Consultation: 0</li> <li>Employment Preparation:4</li> <li>Job Placement:2</li> <li>Job placement 2:1</li> <li>90-Day Retention: 1</li> <li>Non-TANF</li> <li>Transitional Supports &amp; Case Management: 14</li> <li>Legal Services &amp; Immigration Status Consultation: 6</li> <li>Employment Preparation: 13</li> <li>Job Placement: 3</li> <li>Job Placement: 3</li> <li>Job placement 2: 6</li> <li>90-Day Retention: 4</li> </ol>	<ol> <li>TANF</li> <li>Transitional Supports &amp; Case Management:13</li> <li>Legal Services &amp; Immigration Status Consultation:</li> <li>Employment Preparation: 35</li> <li>Job Placement:2</li> <li>Job placement 2:</li> <li>90-Day Retention:</li> <li>Non-TANF</li> <li>Transitional Supports &amp; Case Management:14</li> <li>Legal Services &amp; Immigration Status Consultation: 7</li> <li>Employment Preparation: 17</li> <li>Job Placement: 3</li> <li>Job Placement 2:</li> <li>90-Day Retention:4</li> </ol>	\$7,100 \$24,515

## CONTRACTOR/DISTRICT CONTRACT/AWARD DETAILS

1. Name	2. District	3. Locations Served	4. Funding Level	5. Contract/ Award Cycle	6. Performance/ Accountability Goals	7. Performance/ Accountability Outcomes As Of 6/30/12	8. Spending As of 6/30/12
Catholic Charities of Buffalo	Buffalo	• Erie Co	TANF Amount \$18,528 Non- TANF Amount \$61,830 Total \$80,358	09/1/10- 11/30/11	<ol> <li>TANF</li> <li>Transitional Supports &amp; Case Management: 21</li> <li>Legal Services &amp; Immigration Status Consultation: 10</li> <li>Employment Preparation: 3</li> <li>Job Placement:</li> <li>Job placement 2: 2</li> <li>90-Day Retention:</li> <li>Non-TANF</li> <li>Transitional Supports &amp; Case Management: 71</li> <li>Legal Services &amp; Immigration Status Consultation: 42</li> <li>Employment Preparation: 6</li> <li>Job Placement: 1</li> <li>Job Placement 2: 90-Day Retention:</li> </ol>	<ol> <li>TANF</li> <li>Transitional Supports &amp; Case Management:38</li> <li>Legal Services &amp; Immigration Status Consultation: 10</li> <li>Employment Preparation: 21</li> <li>Job Placement:</li> <li>Job Placement 2:2</li> <li>90-Day Retention:</li> <li>Non-TANF</li> <li>Transitional Supports &amp; Case Management:103</li> <li>Legal Services &amp; Immigration Status Consultation: 48</li> <li>Employment Preparation: 20</li> <li>Job Placement: 2</li> <li>Job Placement 2:1</li> <li>90-Day Retention: 0</li> </ol>	\$18,528

1. Name	2. District	3. Locations Served	4. Funding Level	5. Contract/ Award Cycle	6. Performance/ Accountability Goals	7. Performance/ Accountability Outcomes As Of 6/30/12	8. Spending As of 6/30/12
Catholic Charities Community Services, Archdiocese of New York	New York	New York	TANF Amount \$63,147 Non- TANF Amount \$210,736 Total \$273,883	09/1/10- 11/30/11	<ol> <li>TANF</li> <li>Transitional Supports &amp; Case Management: 52</li> <li>Legal Services &amp; Immigration Status Consultation: 43</li> <li>Employment Preparation:</li> <li>Job Placement:</li> <li>JobPlacement 2:</li> <li>90-Day Retention:</li> <li>Non-TANF</li> <li>Transitional Supports &amp; Case Management: 190</li> <li>Legal Services &amp; Immigration Status Consultation: 129</li> <li>Employment Preparation:</li> <li>Job Placement:</li> <li>Job Placement 2:</li> <li>90-Day Retention:</li> </ol>	<ol> <li>TANF</li> <li>Transitional Supports &amp; Case Management:107</li> <li>Legal Services &amp; Immigration Status Consultation: 78</li> <li>Employment Preparation:</li> <li>Job Placement:</li> <li>JobPlacement 2:</li> <li>90-Day Retention:</li> <li>Non-TANF</li> <li>Transitional Supports &amp; Case Management: 217</li> <li>Legal Services &amp; Immigration Status Consultation: 139</li> <li>Employment Preparation:</li> <li>Job Placement:</li> <li>Job Placement 2:</li> <li>90-Day Retention:</li> </ol>	\$63,147

1. Name	2. District	3. Locations Served	4. Funding Level	5. Contract/ Award Cycle	6. Performance/ Accountability Goals	7. Performance/ Accountability Outcomes As Of 6/30/12	8. Spending As of 6/30/12
Catholic Family Center	Rochester	• Monroe	TANF Amount \$22,743 Non- TANF Amount \$75,900 Total \$98,643	09/1/10- 11/30/11	<ol> <li>TANF</li> <li>Transitional Supports &amp; Case Management:36</li> <li>Legal Services &amp; Immigration Status Consultation: 10</li> <li>Employment Preparation:</li> <li>Job Placement:</li> <li>JobPlacement 2:</li> <li>90-Day Retention:</li> <li>Non-TANF</li> <li>Transitional Supports &amp; Case Management: 96</li> <li>Legal Services &amp; Immigration Status Consultation: 49</li> <li>Employment Preparation:</li> <li>Job Placement: 2</li> <li>Job Placement 2:</li> <li>90-Day Retention:</li> </ol>	<ul> <li>TANF</li> <li>Transitional Supports &amp; Case Management:36</li> <li>Legal Services &amp; Immigration Status Consultation: 10</li> <li>Employment Preparation:</li> <li>Job Placement:</li> <li>JobPlacement 2:</li> <li>90-Day Retention:</li> <li>2. Non-TANF</li> <li>Transitional Supports &amp; Case Management: 109</li> <li>Legal Services &amp; Immigration Status Consultation: 49</li> <li>Employment Preparation:</li> <li>Job Placement: 2</li> <li>Job Placement: 2</li> <li>Job Placement 2:</li> <li>90-Day Retention:</li> </ul>	\$22,743

1. Name	2. District	3. Locations Served	4. Funding Level	5. Contract/ Award Cycle	6. Performance/ Accountability Goals	7. Performance/ Accountability Outcomes As Of 6/30/12	8. Spending As of 6/30/12
International Rescue Committee, Inc	New York	New York	TANF Amount \$112,484 Non- TANF Amount \$375,381 Total \$487,865	09/1/10- 11/30/11	<ol> <li>TANF         <ul> <li>Transitional Supports &amp; Case Management: 49</li> <li>Legal Services &amp; Immigration Status Consultation: 10</li> <li>Employment Preparation: 39</li> <li>Job Placement: 10</li> <li>Job Placement 2: 4</li> <li>90-Day Retention:</li> </ul> </li> <li>Non-TANF         <ul> <li>Transitional Supports &amp; Case Management: 154</li> <li>Legal Services &amp; Immigration Status Consultation: 21</li> <li>Employment Preparation: 121</li> <li>Employment Preparation: 121</li> <li>Job Placement 2: 15</li> <li>90-Day Retention: 27</li> </ul> </li> </ol>	<ol> <li>TANF</li> <li>Transitional Supports &amp; Case Management:84</li> <li>Legal Services &amp; Immigration Status Consultation: 10</li> <li>Employment Preparation: 342</li> <li>Job Placement: 21</li> <li>Job Placement: 21</li> <li>Job Placement: 21</li> <li>Job Placement: 21</li> <li>Q0-Day Retention: 14</li> <li>Non-TANF</li> <li>Transitional Supports &amp; Case Management: 217</li> <li>Legal Services &amp; Immigration Status Consultation: 21</li> <li>Employment Preparation: 739</li> <li>Job Placement: 42</li> <li>Job Placement 2: 16</li> <li>90-Day Retention: 27</li> </ol>	\$112,484

1. Name	2. District	3. Locations Served	4. Funding Level	5. Contract/ Award Cycle	6. Performance/ Accountability Goals	7. Performance/ Accountability Outcomes As Of 6/30/12	8. Spending As of 6/30/12
Catholic Charities of the Roman Catholic Diocese of Syracuse, NY	Syracuse	• Onondaga	TANF Amount \$37,744 Non- TANF Amount \$125,961 Total \$163,705	09/1/10- 11/30/11	<ol> <li>TANF</li> <li>Transitional Supports &amp; Case Management: 22</li> <li>Legal Services &amp; Immigration Status Consultation:</li> <li>Employment Preparation: 59</li> <li>Job Placement:</li> <li>90-Day Retention:</li> <li>Non-TANF</li> <li>Transitional Supports &amp; Case Management: 62</li> <li>Legal Services &amp; Immigration Status Consultation: 8</li> <li>Employment Preparation: 201</li> <li>Job Placement:</li> <li>90-Day Retention:</li> </ol>	<ol> <li>TANF</li> <li>Transitional Supports &amp; Case Management:69</li> <li>Legal Services &amp; Immigration Status Consultation:</li> <li>Employment Preparation: 82</li> <li>Job Placement:</li> <li>90-Day Retention:</li> <li>Non-TANF</li> <li>Transitional Supports &amp; Case Management:117</li> <li>Legal Services &amp; Immigration Status Consultation: 8</li> <li>Employment Preparation: 216</li> <li>Job Placement:</li> <li>90-Day Retention:</li> </ol>	\$37,744

1. Name	2. District	3. Locations Served	4. Funding Level	5. Contract/ Award Cycle	6. Performance/ Accountability Goals	7. Performance/ Accountability Outcomes As Of 6/30/12	8. Spending As of 6/30/12
CAMBA, Inc.	New York	• New York	TANF Amount \$140,052 Non- TANF Amount \$467,381 Total \$607,433	09/1/10- 11/30/11	<ol> <li>TANF</li> <li>Transitional Supports &amp; Case Management: 66</li> <li>Legal Services &amp; Immigration Status Consultation: 59</li> <li>Employment Preparation: 20</li> <li>Job Placement: 10</li> <li>JobPlacement 2: 2</li> <li>90-Day Retention: 7</li> <li>Non-TANF</li> <li>Transitional Supports &amp; Case Management: 221</li> <li>Legal Services &amp; Immigration Status Consultation: 196</li> <li>Employment Preparation: 70</li> <li>Job Placement: 33</li> <li>Job Placement 2:6</li> <li>90-Day Retention: 23</li> </ol>	<ol> <li>TANF</li> <li>Transitional Supports &amp; Case Management:125</li> <li>Legal Services &amp; Immigration Status Consultation: 132</li> <li>Employment Preparation: 63</li> <li>Job Placement: 10</li> <li>Job Placement 2:2</li> <li>90-Day Retention:8</li> <li>Non-TANF</li> <li>Transitional Supports &amp; Case Management:306</li> <li>Legal Services &amp; Immigration Status Consultation:259</li> <li>Employment Preparation: 145</li> <li>Job Placement: 33</li> <li>Job Placement 2:6</li> <li>90-Day Retention: 23</li> </ol>	\$140,052

1. Name	2. District	3. Locations Served	4. Funding Level	5. Contract/ Award Cycle	6. Performance/ Accountability Goals	7. Performance/ Accountability Outcomes As Of 6/30/12	8. Spending As of 6/30/12
Mohawk Valley Resource Center for Refugees, Inc. (MVRCR)	Utica	• Oneida Co	TANF Amount \$16,453	09/1/10- 11/30/11	<ol> <li>TANF</li> <li>Transitional Supports &amp; Case Management: 34</li> <li>Legal Services &amp; Immigration Status Consultation:</li> <li>Employment Preparation:</li> <li>Job Placement:</li> <li>90-Day Retention:</li> </ol>	<ol> <li>TANF</li> <li>Transitional Supports &amp; Case Management:59</li> <li>Legal Services &amp; Immigration Status Consultation:</li> <li>Employment Preparation:</li> <li>Job Placement:</li> <li>90-Day Retention:</li> </ol>	\$16,453
			Non- TANF Amount \$54,906 Total \$71,359		<ul> <li>2 Non-TANF <ul> <li>Transitional Supports &amp; Case Management: 112</li> <li>Legal Services &amp; Immigration Status Consultation:</li> <li>Employment Preparation:</li> <li>Job Placement:</li> <li>90-Day Retention:</li> </ul> </li> </ul>	<ol> <li>Non-TANF</li> <li>Transitional Supports &amp; Case Management: 187</li> <li>Legal Services &amp; Immigration Status Consultation:</li> <li>Employment Preparation:</li> <li>Job Placement:</li> <li>90-Day Retention:</li> </ol>	\$54,906

1. Name	2. District	3. Locations Served	4. Funding Level	5. Contract/ Award Cycle	6. Performance/ Accountability Goals	7. Performance/ Accountability Outcomes As Of 6/30/12	8. Spending As of 6/30/12
Catholic Charities of the Diocese of Rockville Centre	Long Island	<ul> <li>Nassau Co</li> <li>Suffolk Co</li> </ul>	TANF Amount \$4,589 Non- TANF Amount \$15,313 Total \$19,902	09/1/10- 11/30/11	<ol> <li>TANF</li> <li>Transitional Supports &amp; Case Management: 4</li> <li>Legal Services &amp; Immigration Status Consultation: 5</li> <li>Employment Preparation:</li> <li>Job Placement:</li> <li>90-Day Retention:</li> <li>2 Non-TANF         <ul> <li>Transitional Supports &amp; &amp; Case Management: 10</li> <li>Legal Services &amp; Immigration Status Consultation: 20</li> <li>Employment Preparation:</li> <li>Job Placement:</li> <li>90-Day Retention:</li> </ul> </li> </ol>	<ol> <li>TANF</li> <li>Transitional Supports &amp; Case Management: 15</li> <li>Legal Services &amp; Immigration Status Consultation: 12</li> <li>Employment Preparation:</li> <li>Job Placement:</li> <li>90-Day Retention:</li> <li>Non-TANF</li> <li>Transitional Supports &amp; Case Management: 15</li> <li>Legal Services &amp; Immigration Status Consultation: 24</li> <li>Employment Preparation:</li> <li>Job Placement:</li> <li>90-Day Retention:</li> </ol>	\$4,589 \$15,313

1. Name	2. District	3. Locations Served	4. Funding Level	5. Contract/ Award Cycle	6. Performance/ Accountability Goals	7. Performance/ Accountability Outcomes As Of 6/30/12	8. Spending As of 6/30/12
FEGS	New York	• New York	TANF Amount \$59,317 Non- TANF Amount \$197,953 Total \$257,270	09/1/10- 11/30/11	<ol> <li>TANF</li> <li>Transitional Supports &amp; Case Management: 22</li> <li>Legal Services &amp; Immigration Status Consultation: 10</li> <li>Employment Preparation: 14</li> <li>Job Placement: 8</li> <li>90-Day Retention: 4</li> <li>Non-TANF         <ul> <li>Transitional Supports &amp; Case Management: 72</li> <li>Legal Services &amp; Immigration Status Consultation: 64</li> <li>Employment Preparation: 31</li> <li>Job Placement: 24</li> <li>90-Day Retention: 12</li> </ul> </li> </ol>	<ol> <li>TANF</li> <li>Transitional Supports &amp; Case Management:43</li> <li>Legal Services &amp; Immigration Status Consultation: 10</li> <li>Employment Preparation: 21</li> <li>Job Placement: 11</li> <li>90-Day Retention: 6</li> <li>Non-TANF</li> <li>Transitional Supports &amp; Case Management: 121</li> <li>Legal Services &amp; Immigration Status Consultation: 68</li> <li>Employment Preparation: 47</li> <li>Job Placement: 25</li> <li>90-Day Retention:17</li> </ol>	\$59,317

1. Name	2. District	3. Locations Served	4. Funding Level	5. Contract/ Award Cycle	6. Performance/ Accountability Goals	7. Performance/ Accountability Outcomes As Of 6/30/12	8. Spending As of 6/30/12
United States Committee for Refugees and Immigrants Albany	Albany	• Capital District	TANF Amount \$8,033 Non- TANF Amount \$29,499 Total \$38,339	09/1/10- 11/30/11	<ol> <li>TANF</li> <li>Transitional Supports &amp; Case Management: 1</li> <li>Legal Services &amp; Immigration Status Consultation: 7</li> <li>Employment Preparation: 1</li> <li>Job Placement: 1</li> <li>Job Placement 2: 1</li> <li>90-Day Retention: 1</li> <li>2 Non-TANF</li> <li>Transitional Supports &amp; Case Management: 1</li> <li>Legal Services &amp; Immigration Status Consultation: 43</li> <li>Employment Preparation: 1</li> <li>Job Placement: 1</li> <li>Job Placement: 2: 1</li> <li>90-Day Retention: 1</li> </ol>	<ol> <li>TANF</li> <li>Transitional Supports &amp; Case Management:</li> <li>Legal Services &amp; Immigration Status Consultation: 16</li> <li>Employment Preparation:</li> <li>Job Placement:</li> <li>JobPlacement 2:</li> <li>90-Day Retention:</li> <li>Non-TANF</li> <li>Transitional Supports &amp; Case Management:</li> <li>Legal Services &amp; Immigration Status Consultation: 52</li> <li>Employment Preparation:</li> <li>Job Placement:</li> <li>Job Placement:</li> <li>Job Placement:</li> <li>Job Placement 2:</li> <li>90-Day Retention:</li> </ol>	\$8,033

1. Name	2. District	3. Locations Served	4. Funding Level	5. Contract/ Award Cycle	6. Performance/ Accountability Goals	7. Performance/ Accountability Outcomes As Of 6/30/12	8. Spending As of 6/30/12
International Institute of Buffalo	Buffalo	• Erie Co	TANF Amount \$8,070 Non- TANF Amount \$26,933 Total \$35,003	09/1/10- 11/30/11	<ol> <li>TANF</li> <li>Transitional Supports &amp; Case Management: 8</li> <li>Legal Services &amp; Immigration Status Consultation:</li> <li>Employment Preparation: 9</li> <li>Job Placement:</li> <li>90-Day Retention:</li> <li>Non-TANF</li> <li>Transitional Supports &amp; Case Management: 15</li> <li>Legal Services &amp; Immigration Status Consultation:</li> <li>Employment Preparation: 21</li> <li>Job Placement: 6</li> <li>90-Day Retention:</li> </ol>	<ol> <li>TANF</li> <li>Transitional Supports &amp; Case Management:13</li> <li>Legal Services &amp; Immigration Status Consultation:</li> <li>Employment Preparation: 12</li> <li>Job Placement:</li> <li>90-Day Retention:</li> <li>Non-TANF</li> <li>Transitional Supports &amp; Case Management:19</li> <li>Legal Services &amp; Immigration Status Consultation:</li> <li>Employment Preparation: 22</li> <li>Job Placement: 6</li> <li>90-Day Retention:</li> </ol>	\$8,070