

PERFORMANCE AND ACCOUNTABILITY MATRIX- FINAL- As Of 9/30/22

1. Program Name	2. SFY	3. Appropriation Level*	4. Funding Level Total	5. Contract/ Award Cycle	6. Procurement Methodology	7. Performance / Accountability Goals	8. Performance / Accountability Outcomes			9. Spending
						Enrollments	Enrollments	Placements	90 Day Retention	Statewide Total:
ATTAIN	2018-2019	\$4,000,000	\$4,000,000	1/1/19-4/30/20	Allocation	11,170	13,752	52	1	\$ 4,000,000

\*A portion of this appropriation is used for indirect costs associated with the program.

## CONTRACTOR/DISTRICT CONTRACT/AWARD DETAILS - FINAL - As Of 9/30/22

1) Name	2) District	3) Locations Served	4) Funding Level <sup>1</sup>	5) Contract/ Award Cycle	6) Performance/ Accountability Goals	7) Performance/ Accountability Outcomes			8) Spending
					Enrollments	Enrollments	Placements	90 Day Retention	
Armory Foundation	NYC	NYC	\$115,000	1/1/19-4/30/20	250	421	0	0	\$116,475
Baden Street Settlement	Monroe	Monroe	\$190,000	1/1/19-4/30/20	250	164	1	0	\$188,960
Berry Housing Annex Community Center	NYC	NYC	\$100,000	1/1/19-4/30/20	250	173	0	0	\$101,335
Binghamton – Broome County Urban League	Broome	Broome	\$140,000	1/1/19-4/30/20	250	173	0	0	\$141,567
Binghamton – Carlisle Hills Apartments Community Center	Broome	Broome	\$125,000	1/1/19-4/30/20	250	182	0	0	\$125,224
Bronx Educational Opportunity Center	NYC	NYC	\$0	1/1/19-4/30/20	380	366	0	0	\$0
Brooklyn Educational Opportunity Center	NYC	NYC	\$0	1/1/19-4/30/20	600	878	0	0	\$0
Buffalo Educational Opportunity Center	Erie	Erie	\$0	1/1/19-4/30/20	350	473	0	0	\$0
Buffalo Municipal Housing Authority	Erie	Erie	\$110,000	1/1/19-4/30/20	250	222	0	0	\$112,728
Capital District Educational Opportunity Center (Albany)	Albany	Albany Rensselaer	\$0	1/1/19-4/30/20	200	237	0	0	\$0
Capital District Educational Opportunity Center (Troy)	Rensselaer	Albany Rensselaer	\$0	1/1/19-4/30/20	300	946	0	0	\$0
Capital South Campus Center (SUNY ATTAIN Lab @ CSCC)	Albany	Albany	\$165,000	1/1/19-4/30/20	250	348	0	0	\$166,673
Dr. Betty Shabazz Complex	NYC	NYC	\$170,000	1/1/19-4/30/20	150	373	0	0	\$170,933
Drew Hamilton Community Center	NYC	NYC	\$145,000	1/1/19-4/30/20	150	250	0	0	\$145,778
Elmcor Youth and Adult Activities Center	NYC	NYC	\$100,000	1/1/19-4/30/20	200	410	0	0	\$96,755
Far Rockaway	NYC	NYC	\$110,000	1/1/19-4/30/20	150	158	0	0	\$109,071
Farragut Community Center <sup>2</sup>	NYC	NYC	\$0	1/1/19-4/30/20	0	0	0	0	\$0
Gay Men's Health Crisis, Inc.	NYC	NYC	\$349,823	1/1/19-4/30/20	400	362	0	1	\$348,870
Hector B. Basora (Hostos Community College)	NYC	NYC	\$165,000	1/1/19-4/30/20	400	195	0	0	\$164,608
Henry Street Settlement	NYC	NYC	\$120,000	1/1/19-4/30/20	500	319	6	0	\$121,484

## CONTRACTOR/DISTRICT CONTRACT/AWARD DETAILS

1) Name	2) District	3) Locations Served	4) Funding Level <sup>1</sup>	5) Contract/ Award Cycle	6) Performance/ Accountability Goals	7) Performance/ Accountability Outcomes As of 9/30/22			8) Spending As of 9/30/22
					Enrollments	Enrollments	Placements	90 Day Retention	
Long Island Educational Opportunity Center - Brentwood	Suffolk	Suffolk	\$0	1/1/19-4/30/20	250	500	0	0	\$0
Long Island Educational Opportunity Center -- Hempstead	Nassau	Nassau	\$0	1/1/19-4/30/20	200	400	0	0	\$0
Manhattan Educational Opportunity Center	NYC	NYC	\$0	1/1/19-4/30/20	700	765	0	0	\$0
Martin Luther King, Jr. Center for Nonviolence	NYC	NYC	\$220,000	1/1/19-4/30/20	300	560	0	0	\$218,334
Niagara Falls Housing Authority (Doris Jones Family Resource Center)	Niagara	Niagara	\$220,000	1/1/19-4/30/20	450	412	40	0	\$220,101
North Bronx Career Counseling and Outreach Center	NYC	NYC	\$0	1/1/19-4/30/20	400	615	4	0	\$0
Ogdensburg (Boys and Girls Club)/ Watertown (Flower Memorial Library)	Jefferson, St. Lawrence & Lewis	Jefferson, St. Lawrence & Lewis	\$400,000	1/1/19-4/30/20	500	412	0	0	\$401,016
Perry ATTAIN Lab	Wyoming	Wyoming	\$150,000	1/1/19-4/30/20	250	205	0	0	\$152,200
Polo Grounds Community Center	NYC	NYC	\$100,000	1/1/19-4/30/20	225	216	0	0	\$95,820
Queens Educational Opportunity Center	NYC	NYC	\$0	1/1/19-4/30/20	500	599	0	0	\$0
Rochester Educational Opportunity Center	Monroe	Monroe	\$0	1/1/19-4/30/20	450	776	0	0	\$0
St. John's Place	NYC	NYC	\$150,000	1/1/19-4/30/20	200	280	0	0	\$147,227
Sullivan BOCES	Sullivan	Sullivan	\$195,000	1/1/19-4/30/20	315	193	1	0	\$194,664
Syracuse Educational Opportunity Center	Onondaga	Onondaga	\$0	1/1/19-4/30/20	400	663	0	0	\$0
Westchester Educational Opportunity Center	Westchester	Westchester	\$0	1/1/19-4/30/20	500	506	0	0	\$0

<sup>1</sup> Funding source for the Educational Opportunity Centers transferred to ATTAIN State General Funds in 2015-16.

<sup>2</sup> Lab temporarily closed pending possible alternative location in NYC.