

Performance and Accountability Matrix Summary As Of 03/31/2024

1) Program Name	2) State Fiscal Year	3) Appropriation Level	4) Funding Level	5) Contract/Award Cycle	6) Procurement Methodology	7) Performance/Accountability Goals		8) Performance/Accountability Outcomes		9) Spending
Welfare-to-Careers	2021-22	\$ 800,000.00	\$ 800,000.00	6/1/21 – 5/31/26	Appropriation Language	New Participants Enrolled	15	New Participants Enrolled	27	\$ 2,002,201.90
	2022-23	\$ 800,000.00	\$ 800,000.00			Bachelor’s Degrees	10	Bachelor’s Degrees	11	
	2023-24	\$ 800,000.00	\$ 800,000.00			Students with a 2.5 or greater GPA	45	Students with a 2.5 or greater GPA	118	
						Students Employed while in School	50	Students Employed while in School	132	
						Students Provided with Case Management	50	Students Provided with Case Management	121	
						Graduates Provided with Case Management	10	Graduates Provided with Case Management	50	
						Students Provided with Career Counseling	15	Students Provided with Career Counseling	39	
						Graduates Provided with Career Counseling	20	Graduates Provided with Career Counseling	56	
						Students Provided with Job Placement Assistance	15	Students Provided with Job Placement Assistance	38	
						Graduates Provided with Job Placement Assistance	20	Graduates Provided with Job Placement Assistance	53	
	Total :	\$ 2,400,000.00	\$ 2,400,000.00							

CONTRACTOR/DISTRICT CONTRACT/AWARD DETAILS AS OF 03/31/2024

1) Name & Contract Number	2) District	3) Locations Served	4) Annual Funding Level	5) Contract /Award Cycle	6) Performance/ Accountability Goals		7) Performance/ Accountability Outcomes		8) Spending
Metropolitan College Welfare-to-Careers Project Contract: C00726GG	New York City	New York City	\$ 800,000.00	6/1/21 – 5/31/26	New Participants Enrolled	15	New Participants Enrolled	27	\$ 2,002,201.90
					Bachelor’s Degrees	10	Bachelor’s Degrees	11	
					Students with a 2.5 or greater GPA	45	Students with a 2.5 or greater GPA	118	
					Students Employed while in School	50	Students Employed while in School	142	
					Students Provided with Case Management	50	Students Provided with Case Management	121	
					Graduates Provided with Case Management	10	Graduates Provided with Case Management	50	
					Students Provided with Career Counseling	15	Students Provided with Career Counseling	39	
					Graduates Provided with Career Counseling	20	Graduates Provided with Career Counseling	56	
					Students Provided with Job Placement Assistance	15	Students Provided with Job Placement Assistance	38	
					Graduates Provided with Job Placement Assistance	20	Graduates Provided with Job Placement Assistance	53	