

**PERFORMANCE AND ACCOUNTABILITY MATRIX AS OF 09/30/23**

1. Program Name	2. SFY	3. Appropriation Level*	4. Funding Level Total	5. Contract/ Award Cycle	6. Procurement Methodology	7. Performance / Accountability Goals	8. Performance / Accountability Outcomes as of 9/30/23			9. Spending as of 9/30/23
						Enrollments	Enrollments	Placements	90 Day Retention	
ATTAIN	2022-23	\$4,000,000	\$4,000,000	7/1/23-06/30/24	Allocation	11,200	2,661	-	-	<b>\$390,633</b>

\*A portion of this appropriation is used for indirect costs associated with the program.

**CONTRACTOR/DISTRICT CONTRACT/AWARD DETAILS As of 9/30/23**

1) Name	2) District	3) Locations Served	4) Funding Level <sup>1</sup>	5) Contract /Award Cycle	6) Performance/ Accountability Goals	7) Performance/ Accountability Outcomes as of 9/30/23			8) Spending as of 9/30/23
					Enrollments	Enrollments	Placements	90 Day Retention	
Armory Foundation	NYC	NYC	\$158,135	7/1/23-06/30/24	250	115			\$13,903
Baden Street Settlement	Monroe	Monroe	\$186,111	7/1/23-06/30/24	250	41			\$17,345
Berry Housing Annex Community Center	NYC	NYC	\$158,105	7/1/23-06/30/24	200	29			\$28,654
Binghamton – Broome County Urban League	Broome	Broome	\$132,995	7/1/23-06/30/24	200	18			\$14,707
Binghamton – Carlisle Hills Apartments Community Center	Broome	Broome	\$136,770	7/1/23-06/30/24	150	87			\$13,208
Bronx Educational Opportunity Center	NYC	NYC	\$0	7/1/23-06/30/24	500	73			\$0
Brooklyn Educational Opportunity Center	NYC	NYC	\$0	7/1/23-06/30/24	600	332			\$0
Buffalo Educational Opportunity Center	Erie	Erie	\$0	7/1/23-06/30/24	450	125			\$0
Buffalo Municipal Housing Authority	Erie	Erie	\$76,233	7/1/23-06/30/24	250	38			\$13,486
Capital District Educational Opportunity Center (Albany) <sup>2</sup>	Albany	Albany Rensselaer	\$0	7/1/23-06/30/24	0	0			\$0
Capital District Educational Opportunity Center (Troy)	Rensselaer	Albany Rensselaer	\$0	7/1/23-06/30/24	450	50			\$0
Dr. Betty Shabazz Complex	NYC	NYC	\$158,181	7/1/23-06/30/24	250	15			\$14,181
Drew Hamilton Community Center	NYC	NYC	\$159,991	7/1/23-06/30/24	200	82			\$14,181
Elmcor Youth and Adult Activities Center	NYC	NYC	\$154,397	7/1/23-06/30/24	200	27			\$14,606
Far Rockaway	NYC	NYC	\$160,035	7/1/23-06/30/24	250	74			\$14,606
Gay Men’s Health Crisis, Inc.	NYC	NYC	\$281,005	7/1/23-06/30/24	400	62			\$48,618
Hector B. Basora (Borough of Manhattan Community College)	NYC	NYC	\$163,775	7/1/23-06/30/24	350	97			\$18,285
Henry Street Settlement	NYC	NYC	\$154,397	7/1/23-06/30/24	300	69			\$27,806
The Laden Center (Albany Housing Authority - formerly Capital South Campus Center)	Albany	Albany	\$160,025	7/1/23-06/30/24	250	8			\$14,148
Long Island Educational Opportunity Center - Brentwood	Suffolk	Suffolk	\$0	7/1/23-06/30/24	400	108			\$0
Long Island Educational Opportunity Center – Hempstead <sup>3</sup>	Nassau	Nassau	\$0	7/1/23-06/30/24	200	4			\$0
Manhattan Educational Opportunity Center	NYC	NYC	\$0	7/1/23-06/30/24	600	244			\$0
Martin Luther King, Jr. Center for Nonviolence <sup>4</sup>	NYC	NYC	\$169,351	7/1/23-06/30/24	400	0			\$0
Niagara Falls Housing Authority (Doris Jones Family Resource Center)	Niagara	Niagara	\$176,803	7/1/23-06/30/24	350	10			\$0
North Bronx Career Counseling and Outreach Center	NYC	NYC	\$0	7/1/23-06/30/24	400	133			\$0
Ogdensburg (Boys and Girls Club) and Watertown (Flower Memorial Library) <sup>5</sup>	Jefferson, St. Lawrence & Lewis	Jefferson, St. Lawrence & Lewis	\$325,624	7/1/23-06/30/24	500	19			\$14,148
Perry ATTAIN Lab <sup>6</sup>	Wyoming	Wyoming	\$121,003	7/1/23-06/30/24	250	14			\$21,154
Polo Grounds Community Center	NYC	NYC	\$80,017	7/1/23-06/30/24	200	53			\$14,606
Queens Educational Opportunity Center	NYC	NYC	\$0	7/1/23-06/30/24	500	128			\$0
Rochester Educational Opportunity Center	Monroe	Monroe	\$0	7/1/23-06/30/24	500	162			\$0
St. John’s Place	NYC	NYC	\$156,251	7/1/23-06/30/24	200	15			\$13,903
Sullivan BOCES	Sullivan	Sullivan	\$156,271	7/1/23-06/30/24	250	45			\$14,148
Syracuse Educational Opportunity Center	Onondaga	Onondaga	\$0	7/1/23-06/30/24	450	265			\$0
Westchester Educational Opportunity Center	Westchester	Westchester	\$0	7/1/23-06/30/24	500	119			\$0
ATTAIN Lab - TBD <sup>7</sup>	NYC	NYC	\$114,350	7/1/23-06/30/24	0	0			\$0

**Footnotes:**

<sup>1</sup> Funding source for the Educational Opportunity Centers transferred to ATTAIN State General Funds in 2015-16.

<sup>2</sup> Lab is currently closed pending relocation in Albany

<sup>3</sup> Lab will remain operationally remote pending relocation in Hempstead

<sup>4</sup> Lab is currently closed pending relocation in Downstate NY

<sup>5</sup> Lab will remain operationally remote pending relocation in Upstate NY

<sup>6</sup> Lab will remain operationally remote pending relocation in Upstate NY

<sup>7</sup> Lab has been closed pending possible alternative relocation in Downstate NY