

2023-24 PERFORMANCE AND ACCOUNTABILITY MATRIX As Of 12/31/2023

1) Program Name	2) State Fiscal Year	3) Appropriation Level	4) Funding Level	5) Contract/Award Cycle	6) Procurement Methodology	7) Performance/Accountability Goals		8) Performance/Accountability Outcomes		9) Spending
Centro of Oneida Transportation Program	2023-24	\$ 25,000.00	\$ 25,000.00	7/1/23 – 6/30/24	Contract	Route 111 Mohawk		Route 111 Mohawk		\$ -
						Service Hours per weekday	25.5	Service Hours per weekday	25.35	
						Estimated Service Hours for 6 months	3325	Estimated Service Hours for 6 months	3718	
						Total Passenger Trip Count	41500	Total Passenger Trip Count	52645	
						TANF Estimated Passenger Trips (35%)	14525	TANF Estimated Passenger Trips (35%)	41590	
						Route 114 Mills		Route 114 Mills		
						Service Hours per weekday	14	Service Hours per weekday	13.54	
						Estimated Service Hours for 6 months	1690	Estimated Service Hours for 6 months	1807	
						Total Passenger Trip Count	10500	Total Passenger Trip Count	12968	
						TANF Estimated Passenger Trips (35%)	3675	TANF Estimated Passenger Trips (35%)	9985	

CONTRACTOR/DISTRICT CONTRACT/AWARD DETAILS As Of 12/31/2023

1) Name & Contract Number	2) District	3) Locations Served	4) Annual Funding Level	5) Contract /Award Cycle	6) Performance/ Accountability Goals		7) Performance/ Accountability Outcomes		8) Spending
Central New York Regional Transportation Authority Contract: T00088GG	Oneida	City of Utica	\$ 25,000.00	7/1/23 – 6/30/24	Route 111 Mohawk		Route 111 Mohawk		\$ -
					Service Hours per weekday	25.5	Service Hours per weekday	25.35	
					Estimated Service Hours for 6 months	3325	Estimated Service Hours for 6 months	3718	
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