

2023-24 PERFORMANCE AND ACCOUNTABILITY MATRIX As Of 3/31/2024

1) Program Name	2) State Fiscal Year	3) Appropriation Level	4) Funding Level	5) Contract/Award Cycle	6) Procurement Methodology	7) Performance/Accountability Goals		8) Performance/Accountability Outcomes		9) Spending	
Centro of Oneida Transportation Program	2023-24	\$ 25,000.00	\$ 25,000.00	7/1/23 – 6/30/24	Contract	Route 111 Mohawk		Route 111 Mohawk		\$ -	
						Service Hours per weekday	25.5	Service Hours per weekday	25.35		
						Estimated Service Hours for 6 months	3325	Estimated Service Hours for 6 months	3718		
						Total Passenger Trip Count	41500	Total Passenger Trip Count	52645		
						TANF Estimated Passenger Trips (35%)	14525	TANF Estimated Passenger Trips (35%)	41590		
						Route 114 Mills		Route 114 Mills			0
						Service Hours per weekday	14	Service Hours per weekday	13.54		
						Estimated Service Hours for 6 months	1690	Estimated Service Hours for 6 months	1807		
						Total Passenger Trip Count	10500	Total Passenger Trip Count	12968		
						TANF Estimated Passenger Trips (35%)	3675	TANF Estimated Passenger Trips (35%)	9985		