

**PERFORMANCE AND ACCOUNTABILITY MATRIX - Projected - As Of 12/31/2023**

1. Program Name	2. SFY	3. Appropriation Level	4. Annual Funding Level	5. Contract/ Award Cycle	6. Procurement Methodology	7. Performance / Accountability Goals Youth Employed	8. Performance/ Accountability Outcomes: Youth Employed	9. Statewide Spending
Summer Youth Employment Program (SYEP)	2023-24	\$47,100,000	\$46,186,491	5/1/23-9/30/23	Allocations	20,557	18,412	\$40,924,494
Transferred to FFFS *(Not to exceed 10.62%)	2023-24		\$913,509	10/1/22-3/31/26				\$913,509
							<b>Total</b>	<b>\$41,838,003</b>

**CONTRACTOR / DISTRICT CONTRACT / AWARD DETAILS - As Of 12/31/2023**

<b>1. Name</b>	<b>2. District</b>	<b>3. Locations Served</b>	<b>4. Annual Funding Level - SYEP</b>	<b>4. Funding - Transferred to FFFS</b>	<b>5.Contract /Award Cycle</b>	<b>6. Performance / Accountability Goals Youth Employed</b>	<b>7) Performance Outcomes: Youth Employed</b>	<b>8. Spending*</b>
SYEP	Albany	• Albany	\$661,304		5/1/23-9/30/23	236	304	\$529,760
SYEP	Allegany	• Allegany	\$192,556		5/1/23-9/30/23	62	62	\$192,556
SYEP	Broome	• Broome	\$536,718		5/1/23-9/30/23	184	198	\$498,295
SYEP	Cattaraugus	• Cattaraugus	\$273,371		5/1/23-9/30/23	100	91	\$273,371
SYEP	Cayuga	• Cayuga	\$194,209		5/1/23-9/30/23	50	58	\$181,821
SYEP	Chautauqua	• Chautauqua	\$417,968	\$44,388	5/1/23-9/30/23	130	126	\$373,580
SYEP	Chemung	• Chemung	\$217,780		5/1/23-9/30/23	85	86	\$217,780
SYEP	Chenango	• Chenango	\$146,216		5/1/23-9/30/23	57	28	\$146,216
SYEP	Clinton	• Clinton	\$214,206	\$22,748	5/1/23-9/30/23	62	56	\$191,458
SYEP	Columbia	• Columbia	\$112,518		5/1/23-9/30/23	50	48	\$101,442
SYEP	Cortland	• Cortland	\$151,263		5/1/23-9/30/23	65	59	\$150,217
SYEP	Delaware	• Delaware	\$124,708		5/1/23-9/30/23	38	45	\$107,923
SYEP	Dutchess	• Dutchess	\$535,230		5/1/23-9/30/23	145	137	\$535,230
SYEP	Erie	• Erie	\$2,142,029		5/1/23-9/30/23	600	608	\$2,142,028
SYEP	Essex	• Essex	\$79,874	\$8,480	5/1/23-9/30/23	12	10	\$71,394
SYEP	Franklin	• Franklin	\$159,821		5/1/23-9/30/23	40	48	\$84,616
SYEP	Fulton	• Fulton	\$144,316	\$15,326	5/1/23-9/30/23	40	20	\$43,859
SYEP	Genesee	• Genesee	\$118,901		5/1/23-9/30/23	40	39	\$118,901
SYEP	Greene	• Greene	\$117,722	\$12,502	5/1/23-9/30/23	40	41	\$94,434
SYEP	Hamilton	• Hamilton	\$12,079		5/1/23-9/30/23	3	0	\$0
SYEP	Herkimer	• Herkimer	\$167,426		5/1/23-9/30/23	120	85	\$150,351
SYEP	Jefferson	• Jefferson	\$311,645		5/1/23-9/30/23	100	99	\$278,087
SYEP	Lewis	• Lewis	\$81,586	\$8,663	5/1/23-9/30/23	36	33	\$72,923
SYEP	Livingston	• Livingston	\$172,409	\$7,409	5/1/23-9/30/23	45	39	\$165,000
SYEP	Madison	• Madison	\$184,409		5/1/23-9/30/23	85	55	\$181,491
SYEP	Monroe	• Monroe	\$1,806,333	\$191,832	5/1/23-9/30/23	426	448	\$1,366,450
SYEP	Montgomery	• Montgomery	\$142,084	\$15,089	5/1/23-9/30/23	40	28	\$68,168
SYEP	Nassau	• Nassau	\$1,497,803	\$159,066	5/1/23-9/30/23	283	256	\$1,157,204
SYEP	New York City	• New York City	\$24,454,907		5/1/23-9/30/23	12,987	11,204	\$24,454,907
SYEP	Niagara	• Niagara	\$475,228		5/1/23-9/30/23	115	105	\$475,024

**CONTRACTOR / DISTRICT CONTRACT / AWARD DETAILS - As Of 12/31/2023**

<b>1. Name</b>	<b>2. District</b>	<b>3. Locations Served</b>	<b>4. Annual Funding Level - SYEP</b>	<b>4. Funding - Transferred to FFFS</b>	<b>5.Contract /Award Cycle</b>	<b>6. Performance / Accountability Goals Youth Employed</b>	<b>7) Performance Outcomes: Youth Employed</b>	<b>8. Spending*</b>
SYEP	Oneida	• Oneida	\$601,373.00		5/1/23-9/30/23	490	400	\$466,894
SYEP	Onondaga	• Onondaga	\$1,153,959.00		5/1/23-9/30/23	538	463	\$1,153,959
SYEP	Ontario	• Ontario	\$213,855.00	\$22,700	5/1/23-9/30/23	55	58	\$167,071
SYEP	Orange	• Orange	\$841,523.00	\$89,369	5/1/23-9/30/23	341	274	\$0
SYEP	Orleans	• Orleans	\$113,968.00	\$12,103	5/1/23-9/30/23	32	35	\$101,865
SYEP	Oswego	• Oswego	\$397,759.00		5/1/23-9/30/23	100	78	\$263,964
SYEP	Otsego	• Otsego	\$196,140.00	\$20,830	5/1/23-9/30/23	80	73	\$175,310
SYEP	Putnam	• Putnam	\$91,897.00	\$9,759	5/1/23-9/30/23	20	17	\$82,137
SYEP	Rensselaer	• Rensselaer	\$334,779.00		5/1/23-9/30/23	160	162	\$334,779
SYEP	Rockland	• Rockland	\$745,802.00	\$79,204	5/1/23-9/30/23	210	205	\$643,181
SYEP	Saint Lawrence	• St. Lawrence	\$425,199.00	\$45,156	5/1/23-9/30/23	90	86	\$380,043
SYEP	Saratoga	• Saratoga	\$278,303.00	\$29,555	5/1/23-9/30/23	71	59	\$204,403
SYEP	Schenectady	• Schenectady	\$304,720.00		5/1/23-9/30/23	150	146	\$0
SYEP	Schoharie	• Schoharie	\$86,991.00		5/1/23-9/30/23	30	16	\$44,650
SYEP	Schuyler	• Schuyler	\$48,871.00		5/1/23-9/30/23	20	18	\$40,733
SYEP	Seneca	• Seneca	\$104,889.00		5/1/23-9/30/23	30	32	\$104,889
SYEP	Steuben	• Steuben	\$263,573.00	\$27,991	5/1/23-9/30/23	100	94	\$207,115
SYEP	Suffolk	• Suffolk	\$1,906,794.00		5/1/23-9/30/23	715	767	\$0
SYEP	Sullivan	• Sullivan	\$197,083.00		5/1/23-9/30/23	50	47	\$197,083
SYEP	Tioga	• Tioga	\$120,623.00		5/1/23-9/30/23	42	37	\$97,062
SYEP	Tompkins	• Tompkins	\$402,199.00	\$42,713	5/1/23-9/30/23	105	113	\$359,486
SYEP	Ulster	• Ulster	\$353,105.00		5/1/23-9/30/23	120	124	\$353,105
SYEP	Warren	• Warren	\$113,513.00		5/1/23-9/30/23	40	27	\$71,319
SYEP	Washington	• Washington	\$144,977.00	\$15,395	5/1/23-9/30/23	40	30	\$129,582
SYEP	Wayne	• Wayne	\$204,860.00	\$21,756	5/1/23-9/30/23	60	70	\$183,104
SYEP	Westchester	• Westchester	\$1,425,549.00		5/1/23-9/30/23	525	492	\$570,220
SYEP	Wyoming	• Wyoming	\$108,054.00	\$11,475	5/1/23-9/30/23	32	31	\$96,501
SYEP	Yates	• Yates	\$73,023.00		5/1/23-9/30/23	35	42	\$71,553